

COLLEGE STATION INDEPENDENT SCHOOL DISTRICT  
SPECIAL REVENUE-Headstart  
BUDGET AMENDMENT 2010-2011  
September 2010

	Original Budget	Increase (Decrease)	New Amended Budget	
<b>REVENUES:</b>				
Total Local and Intermediate Sources	\$ -	\$ -	\$ -	
State Program Revenues	-		-	
Federal Program Revenues		1,241,096	1,241,096	(1)
Total Revenues	-	1,241,096	1,241,096	
<b>EXPENDITURES:</b>				
<b>Current:</b>				
Instruction		828,045	828,045	(1)
Instructional Resources & Media Services		-	-	
Curriculum & Instructional Staff Development		111,175	111,175	(1)
Instructional Leadership		80,428	80,428	(1)
School Leadership		-	-	
Social Work Services		10,625	10,625	(1)
Guidance, Counseling & Evaluation Services		-	-	
Health Services		57,411	57,411	(1)
Student (Pupil) Transportation		7,050	7,050	(1)
CoCurricular/Extracurricular Activities		-	-	
General Administration		2,880	2,880	(1)
Plant Maintenance and Operations		2,500	2,500	(1)
Security and Monitoring Services		-	-	
Data Processing Services		-	-	
Community Services		140,982	140,982	(1)
Debt Services - Principal on long-term debt	-	-	-	
Debt Services - Interest on long-term debt	-	-	-	
Facilities Acquisition and Construction	-	-	-	
Contracted Instructional Services Between Schools	-	-	-	
Payments to Tax Increment Fund	-	-	-	
Total Expenditures	-	1,241,096	1,241,096	
Excess (Deficiency) of Revenues Over (Under) Expenditures	-	-	-	
<b>OTHER FINANCING SOURCES (USES):</b>				
Capital Leases	-	-	-	
Transfer In	-	-	-	
Total Other Financing Sources (Uses)	-	-	-	
Net Change in Fund Balances	-	-	-	
Fund Balance - September 1 (Beginning)	-	-	-	
Fund Balance	\$ -	\$ -	\$ -	

(1) Set up grant program budget