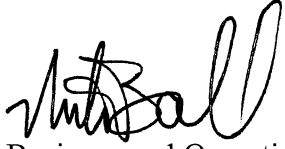




College Station Independent School District

Success....each life....each day....each hour

MEMORANDUM

To: Dr. Jimmy Creel, Superintendent 

From: Mike Ball, Deputy Superintendent for Business and Operations

Date: April 12, 2006

Subject: Consider authorization and approval of playground equipment purchase for the Head Start Program through the TASB BuyBoard

Agenda Item: K-2

Board Priority/
District Goal: Priority 3, Goal 4

BACKGROUND

The Head Start Program has provided grant funds for the purchase of playground equipment at four elementary campuses.

A committee comprised of Sharon Jackson, Mark Pantel, David Norton and Royce Thomas has evaluated various procurement options. The TASB BuyBoard purchasing cooperative has vendors that have already submitted their products to a competitive bidding process. The Playwell Group is one of those vendors.

The Playwell Group has worked with the committee to design the layout and assist in the equipment selection that would fit within the available funding parameters.

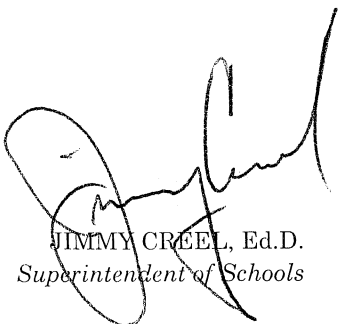
The committee has selected the proposal from The Playwell Group in the amount of \$94,676.82 as the proposal that provides the best value for the District.

The demolition and removal of the existing playground equipment is estimated to cost approximately \$8,300.

The funding for this project would be entirely from Head Start grant funds.

MICHAEL BALL, CPA
Deputy Superintendent for
Business and Operations

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JIMMY CREEL, Ed.D.
Superintendent of Schools

RECOMMENDATION

It is recommended that the Board of Trustees of College Station Independent School District consider approval of the proposal from The Playwell Group in the amount of 94,676.82 for playground equipment. It is further recommended that the Board authorize the demolition and removal of the existing playground equipment for a cost not to exceed \$8,300.