



College Station Independent School District

Success...each life...each day...each hour

MEMORANDUM

To: Dr. Clark Ealy, Superintendent

From: Mike Martindale, Deputy Superintendent

Date: August 14, 2019

Subject: Local Excess Revenue for the 2019-2020 Fiscal Year

Agenda Item: J – 7.

BACKGROUND

College Station ISD has been notified by the Texas Education Agency that it must reduce its' excess local revenue level for the 2019-20 school year. According to the TEC, §49.004(c), as a district that has been notified of local revenue in excess of entitlement, your district may not adopt a tax rate for tax year 2019 until the Commissioner of Education certifies that your district has reduced the district's local revenue level in excess of entitlement to the level established under TEC, §48.257. The agency will certify your district's compliance upon review and approval of your district's intent/choice selection form.

According to the current state finance calculations, CSISD is proposing to purchase attendance credits from the state, which is identified as Option 3 in the attached correspondence. The cash payments required under Chapter 49 of the Texas Education Code would be paid to the State of Texas.

During the school years of 2003 through 2019, College Station ISD paid the state and other school districts approximately \$68,652,417 from local tax revenue, under the requirements of Chapter 41 of the Texas Education Code. For the 2019-20, current projections indicate that while College Station ISD is considered a local excess revenue district, no recapture payments are anticipated.

A handwritten signature in blue ink, appearing to read "mm", is located to the left of the typed name.

Mike Martindale
Deputy Superintendent -
Chief Financial Officer

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College Station, TX 77840
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CLARK C. EALY, Ph.D.
Superintendent of Schools

College Station Independent School District



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This agenda item delegates contractual authority to obligate the school district under Texas Education Code (TEC) §11.1511(c)(4) to the superintendent, solely for the purpose of obligating the district under TEC, §48.257 and TEC, Chapter 49, Subchapters A and D, and the rules adopted by the commissioner of education as authorized under TEC, 49.006. This includes approval of the *Agreement for the Purchase of Attendance Credit or the Agreement for the Purchase of Attendance Credit (Netting Chapter 48 Funding)*.

RECOMMENDATION

It is recommended that the Board of Trustees of College Station Independent School District delegate contractual authority to obligate the school district under Texas Education Code (TEC) §11.1511(c)(4) to the superintendent, solely for the purpose of obligating the district under TEC, §48.257 and TEC, Chapter 49, Subchapters A and D, and the rules adopted by the commissioner of education as authorized under TEC, 49.006. This includes approval of the *Agreement for the Purchase of Attendance Credit or the Agreement for the Purchase of Attendance Credit (Netting Chapter 48 Funding)*.

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