COLLEGE STATION I.S.D. 9304 ROCK PRAIRIE ROAD, COLLEGE STATION, TX. 77845 (979) 764-5408

PURCHASING OFFICE

INTER-DEPARTMENTAL MEMO

TO:

Mike Martindale

DATE:

August 8, 2019

SUBJECT:

Annual Power School Education K-12 eSchool Plus and

eFinance Plus Software Maintenance and Support

Power School is an application software and information processing services company whose primary focus is to provide administrative software solutions to school and local governments. College Station ISD has used the Power School suite of applications for its student and financial accounting system since 1995.

The support services for these software applications are only available from Power School Group LLC. It is the recommendation of Carmella Shafer, Director of Purchasing and Jackie Janacek, Director of Computer Services to renew the maintenance and support contracts for the eSchool Plus student software suite and eFinance Plus financial suite from Power School Group, LLC. for the 2019-2020 school year in the total amount of \$131,427.16 as per the attached quote Q-217710-1.

Carmella Shafer, Director of Purchasing

Jacqueline Janacek, Director of Computer Services



150 Parkshore Dr, Folsom, CA 95630 Remit Email: renewals@powerschool.com FAX: (916) 288-1588 Quote Date: 7/25/2019 Quote #: Q-217710-1

Prepared By: Evelyn Anderson

Customer Name: College Station Independent School

District

Contract Term: 12 Months

Start Date: 9/1/2019

End Date: 8/31/2020

Customer Contact: David Hutchison

Title: Director Of Technology

Address: 1812 Welsh Ave.

City: College Station

State/Province: Texas

Zip Code: 77840 Phone #: (979)764-5569

Product Description	Q	uantity	Unit	Unit Price	Extended Price
License and Subscription i	Fees				
PowerSchool eSchoolPlus SIS Home Access Center Maintenance	eSchoolPLUS Home Access Center	1.00	Students	USD 2,439.51	USD 2,439.51
PowerSchool eSchoolPlus SIS Maintenance & Support	eSchoolPLUS	1.00	Students	USD 42,482.22	USD 42,482.22
Student Success Plan M & S Fee	eSchoolPLUS Student Success Plan	1.00	Students	USD 2,293.55	USD 2,293.55
eSchoolPLUS Information Technology Support Svc Annual Sub	Optio Phone Support	1.00	Year	USD 3,222.26	USD 3,222.26
Regulatory Reporting M & S Fee	FPLUS Business PEIMS	1.00	Students	USD 7,395.28	USD 7,395.28
Unified Insights Operations Finance (Cognos) M & S		1.00	Students	USD 2,109.06	USD 2,109.06
Unified Insights Student SIS (Cognos) M & S	Cognos 8 Base Bundle: eSchoolPLUS	1.00	Students	USD 6,992.44	USD 6,992.44
Four J's System Software	Four J's Concurrent User License	1.00	Year	USD 1,415.62	USD 1,415.62
eFinancePLUS Human Resources Base M & S Fee	FPLUS Human Resources	1.00	Students	USD 7,761.42	USD 7,761.42
PowerSchool eSchoolPlus SIS Mobile Admin Module Maintenance	eSchoolPLUS Mobile Admin Module	1.00	Students	USD 802.11	USD 802.11
Four J's System Software	Four J's Concurrent User License	1.00	Year	USD 9,175.38	USD 9,175.38
Four J's System Software	Four J's Server Compiler	1.00	Year	USD 1,832.36	USD 1,832.36

Salary Projections M & S Fee	FPLUS Salary Negotiations	1.00	Students	USD 0.00	USD 0.00
Cognos Impromptu	Bundle B w/IWR - Cognos Report Writer	1.00	Year	USD 12,404.19	USD 12,404.19
Unified Admin eFP Customization Maintenance & Support	FCD02ZD - FAM: Purchase Order Modification	1.00	Year	USD 330.77	USD 330.77
Unified Admin eFP Position Control M & S	FPLUS Position Control	1.00	Students	USD 1,691.39	USD 1,691.39
PowerSchool eSchoolPlus SIS Mobile Connector Maintenance	eSchoolPLUS Mobile Connector	1.00	Students	USD 1,488.36	USD 1,488.36
Employee Access Center M & S Fee	eFInancePLUS Employee Access Center w/ Employee Timesheets	1.00	Students	USD 3,441.27	USD 3,441.27
Fixed Assets M & S Fee	FPLUS Fixed Assets	1.00	Students	USD 2,555.35	USD 2,555.35
Standards Based Gradebook M & S Fee	eSchoolPLUS Standards Based Gradebook	1.00	Students	USD 0.00	USD 0.00
PowerSchool eSchoolPlus SIS Regulatory Reporting Maintenance	eSchoolPLUS TX State Reports	1.00	Students	USD 6,836.72	USD 6,836.72
Unified Admin eFP Aesop Interface M & S	FPLUS Aesop Interface	1.00	Students	USD 1,742.29	USD 1,742.29
Unified Admin eFP Batch Timecard Interface M & S	FPLUS Kronos Interface	1.00	Students	USD 1,865.44	USD 1,865.44
Personnel Budgeting M & S Fee	FPLUS Personnel Budgeting	1.00	Students	USD 2,043.86	USD 2,043.86
eFinancePLUS Financial Acctg Base M & S Fee	FPLUS Fund Accounting	1.00	Students	USD 5,244.31	USD 5,244.31
Unified Admin eFP Warehouse Inventory M & S	FPLUS Warehouse Inventory	1.00	Students	USD 3,007.57	USD 3,007.57

License and Subscription Totals: USD 130,572.73

Training Services					
Unified Admin eFP Training Seminar Subscription	elearning content FinancePLUS - installed base	1.00	Students	USD 564.47	USD 564.47
Unified Admin eFP Training Seminar Subscription	elearning content EschoolPLUS - installed base	1.00	Students	USD 289.96	USD 289.96

Training Services Total: USD 854.43

Year One Total	USD 131,427.16
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On-Going PowerSchool Subscription/Maintenance & Support Fees are invoiced at then current rates & enrollment per terms of the Licensed Product and Services Agreement, which may be subject to an annual increase after the first year for non-multi-year contracts and/or enrollment increases.

Any applicable state sales tax has not been added to this quote. Subscription Start and expiration Dates shall be as set forth above, which may be delayed based upon the date that PowerSchool receives your purchase order.

In the event that this quote includes promotional pricing, such promotional pricing may not be valid for the entire period stated on this quote.

All invoices shall be paid within thirty (30) days of the date of invoice.

All purchase orders must contain the exact quote number stated within. Customer agrees that purchase orders are for administrative purposes only and shall not impact the terms or conditions reflected in this quote and the applicable PowerSchool Licensed Product and Services Agreement.

This Quote is subject to and incorporates the terms and conditions for the applicable product(s) located at: https://www.powerschool.com/3rd-party-software/

This quote is subject to and incorporates the terms and conditions of the PowerSchool Licensed Product and Services Agreement found at https://www.powerschool.com/customer-contract-terms-and-conditions-us-6-2-17/

THE PARTIES BELOW ACKNOWLEDGE THAT THEY HAVE READ THE AGREEMENT, UNDERSTAND IT AND AGREE TO BE BOUND BY ITS TERMS.

POWERSCHOOL GROUP LLC	College Station Independent School District		
Signature:	Signature:		
Printed Name: Gregg Clevenger	Printed Name:		
Title: Chief Financial Officer	Title:		
Date: 7-25-2019	Date:		
PO Number:			