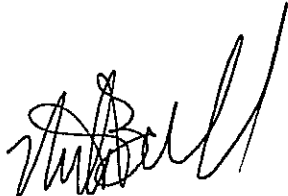




College Station Independent School District

Success....each life....each day....each hour

MEMORANDUM

To: Dr. Eddie Coulson, Superintendent 

From: Mike Ball, Deputy Superintendent for Business and Operations

Date: May 16, 2008

Subject: Consider approval of the Guaranteed Maximum Price (GMP), the total project budget, authorization for the Superintendent or his designee to execute necessary documents associated therewith, and authorization to proceed with the work associated with the construction of College Hills Elementary School.

Agenda Item: L-2

Board Priority/
District Goal: Priority 3, Goal 4

BACKGROUND

The Requests for Competitive Sealed Proposals that would lead to a Guaranteed Maximum Price (GMP) for the construction of College Hills Elementary School have been advertised to the public as required by State statute. The Construction Manager at Risk, Pepper Lawson Construction L.L.P., coordinated the competitive sealed proposal process for this work. The College Station ISD Construction Project Manager, Jon Hall, was present as the proposals were received and tabulated.

In consultation with College Station ISD personnel and VLK Architects, personnel with Pepper Lawson Construction L.L.P., have reviewed the scope of work, reputation of sub-contractors, quality of materials specified, and other relevant factors in arriving at the proposed GMP for the project. The GMP as proposed by Pepper Lawson Construction L.L.P. is \$17,043,350.

Details of the line item costs and the total project projected costs are attached. This GMP should enable the District to complete the construction of College Hills Elementary School within the limits of bond proceeds that are available for appropriation.

The scope of the project includes a new elementary school and demolition of the existing buildings on the present site.

A summary of the proposed project budget follows:

GMP from Pepper Lawson Construction L.L.P.	\$17,043,350
Sanitary Sewer Relocation (previously approved)	98,924
Additional Costs:	
Architect Fee	1,039,644
Security System	3,000
Professional Services (Materials testing, Geotechnical, etc.)	205,000
Asbestos Abatement Consulting and Monitoring	62,000
Project Contingency	250,000
Technology	554,500
Furniture and Fixtures	614,000
Total Proposed Project Budget	<u>\$19,870,418</u>

RECOMMENDATION

It is recommended that the Board of Trustees of College Station Independent School District consider approval of the Guaranteed Maximum Price of \$17,043,350 from Pepper Lawson Construction for the construction of College Hills Elementary School and the total project budget in the amount of \$19,870,418. It is further recommended that the Superintendent or his designee be authorized to sign any necessary documents to implement the Guaranteed Maximum Price and that the Board of Trustees authorize the commencement of the work associated with the construction of College Hills Elementary School.