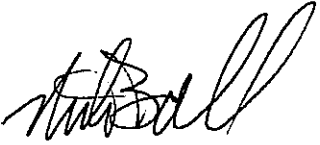




College Station Independent School District

Success....each life....each day....each hour

MEMORANDUM

To: Dr. Eddie Coulson, Superintendent 

From: Mike Ball, Deputy Superintendent for Business and Operations

Date: May 16, 2008

Subject: Budget Amendments

Agenda Item: L-10

Board Priority/
District Goal: Priority 3, Goal 4

BACKGROUND

Proposed amendments to the previously approved budgets are submitted herewith for consideration by the Board of Trustees.

General Fund:

The proposed amendments to the General Fund Budget are routine items proposed by various administrators with the following exceptions: Item 1 provides budget authority to fund the acquisition of portable buildings approved at the April 2008 Board meeting. Item 2 provides additional funds needed to cover actual costs for the Brazos Valley Regional Day School for the Deaf.

Special Revenue Funds:

The proposed amendments to the Special Revenue Funds are routine items proposed by various administrators and increases to the maximum entitlements for the respective funding sources.

RECOMMENDATION

It is recommended that the Board of Trustees of College Station Independent School District consider approval of the attached budget amendments.