



PEPPER-LAWSON CONSTRUCTION, L.P.

May 15, 2008

Mr. Jon Hall
College Station I.S.D.
1812 Welsh
College Station, Texas 77840

Reference: Agricultural Facility Renovations and Additions

Dear Jon:

Pepper-Lawson Construction is pleased to submit our GMP estimate on the above referenced project in the amount of \$352,350.00. We have attached the estimate summary and the estimate detail for your use and they are based on drawings and specifications dated April 21, 2008 along with Addendas #1 and #2. We have also included as part of the GMP the bid for Alternate #1 which is included in the GMP and it is also attached along with our Clarifications.

Bid Tabulation	Base Bid	\$294,600.00
	Alternate #1	<u>57,750.00</u>
	Total	\$352,350.00

Should you have any questions or comments, please don't hesitate to contact me.

Sincerely,

PEPPER-LAWSON CONSTRUCTION, L.P.

Glenn Saha
Chief Estimator

cc: CSISD
Steve Alloway, VLK
John Richard, PLC
Steve Pittman
Bid File 19036



PEPPER-LAWSON

CONSTRUCTION, L.P.

COLLEGE STATION ISD COLLEGE HILLS ELEMENTARY REPLACEMENT

CLARIFICATIONS May 15, 2008

1. Our Proposal includes an Owner contingency of \$5,000.00 and the contractor contingency of \$4,000.00.
2. To Add Alternate #1 for the make-up air system as specified, Add \$57,750.00. (Accepted)
3. Our proposal excludes any fire suppression system within the paint booth as specified.



Pepper Lawson Construction
 Job #: 19036
 Rev #: 00 Dated: 05/13/2008
 Desc : Initial Budget

College Station ISD

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Estimate Summary Report

Data Includes:
 Phase: AAA
 Approved: SA
 Pending: None

TI	Description	Total Cost	Cost / SF	Comments
Phase	AAA Ag Facility Addn & Renov.	Area: 0		SF
0130	Allowances	5,000	0.00	
0200	Sitework	48,072	0.00	
0240	Fencing & Guardrail	0	0.00	
0250	Landscaping	1,000	0.00	
0300	Concrete Excavation	0	0.00	
0525	Misc. Steel	0	0.00	
0600	Carpentry	360	0.00	
0700	Moisture Protection	800	0.00	
0730	Roofing & Sheetmetal	6,220	0.00	
0950	Paint/VWC	1,500	0.00	
1135	Misc. Equipment	151,558	0.00	
1500	Mechanical	58,244	0.00	
1600	Electrical	18,790	0.00	
Phase	AAA Subtotal	291,544		
	General Conditions	35,038		
	Contingency	4,000		
	Builders Risk	118		
	Performance Bond	6,317		
	AGC Fees	709		
	General Liability	2,873		
	Pepper Fee @ 3.45%	11,751		
Phase	AAA Total	352,350	\$ 0.00	SF

Comments:



Pepper Lawson Construction
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Estimate Detail Report

Data Includes:
 Phase: AAA
 Approved: SA
 Pending: None

Cost Code	Description	Qty	U/M	Cost /UM	Total Cost	Cost / SF	Comments
Phase AAA Ag Facility Addn & Renov.							Area: 0 SF
0130	Allowances						
013047	OWNER CONTINGENCY	1	LS	5,000.00	5,000		
0130	Total				<u>5,000</u>	<u>0.00</u>	
0200	Sitework						
020001	SITE DEMO/DRTWRK	1	LS	48,072.00	48,072		
020003	DIRTWORK	1	LS	0.00	0		W/Above
020016	STABILIZATION	1	LS	0.00	0		W/Above
0200	Total				<u>48,072</u>	<u>0.00</u>	
0240	Fencing & Guardrail						
024007	CHAINLINK FENCE	1	LS	0.00	0		W/Site Sub
0240	Total				<u>0</u>	<u>0.00</u>	
0250	Landscaping						
025092	HYDROMULCH	1	LS	1,000.00	1,000		
0250	Total				<u>1,000</u>	<u>0.00</u>	
0300	Concrete Excavation						
030001	SITE/BLDG CONC.	1	LS	0.00	0		W/Site Sub
0300	Total				<u>0</u>	<u>0.00</u>	
0525	Misc. Steel						
052501	MISC STEEL	1	LS	0.00	0		W/Site Sub
0525	Total				<u>0</u>	<u>0.00</u>	
0600	Carpentry						
060001	BLOCKING	1	LS	360.00	360		
0600	Total				<u>360</u>	<u>0.00</u>	
0700	Moisture Protection						
070027	CAULKING	1	LS	800.00	800		
070028	SITE CAULKING	1	LS	0.00	0		W/Above
0700	Total				<u>800</u>	<u>0.00</u>	
0730	Roofing & Sheetmetal						
070004	PATCH/REPAIR ROOF	1	LS	6,220.00	6,220		
0730	Total				<u>6,220</u>	<u>0.00</u>	
0950	Paint/VWC						
095001	PAINT	1	LS	1,500.00	1,500		
0950	Total				<u>1,500</u>	<u>0.00</u>	
1135	Misc. Equipment						
113501	PAINT SPRAY BOOTH	2	EA	75,779.00	151,558		
1135	Total				<u>151,558</u>	<u>0.00</u>	

Please note that line items are not guaranteed. They are presented for information only.



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College Station ISD

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Data Includes:
Phase: AAA
Approved: SA
Pending: None

Estimate Detail Report

Cost Code	Description	Qty	U/M	Cost /UM	Total Cost	Cost / SF	Comments
Phase AAA	Ag Facility Addn & Renov.						Area: 0 SF
1500	Mechanical						
150026	MISC DEMO	1	LS	2,680.00	2,680		
150094	MECHANICAL SUB	2	LS	27,782.00	55,564		
1500	Total				58,244	0.00	
1600	Electrical						
160012	MISC DEMO	1	LS	1,550.00	1,550		
160090	ELECTRICAL SUB	2	LS	8,620.00	17,240		
1600	Total				18,790	0.00	
AAA	Total				291,544	0.00	
	General Conditions				35,038		
	Contingency				4,000		
	Builders Risk				118		
	Performance Bond				6,317		
	AGC Fees				709		
	General Liability				2,873		
	Pepper Fee @ 3.45%				11,751		
	Phase AAA Total				\$352,350	\$ 0.00	SF

Please note that line items are not guaranteed. They are presented for information only.



Pepper Lawson Construction
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 Rev #: 00 Dated: 05/13/2008
 Desc: Initial Budget

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Data Includes:
 Phase(s): AAA

Scope Alternate Detail Report

S.A. #	Owners Ref #	Description	Status	Cost Event #
1		Add Accs to Paint Spray Booth	Approved Owner Change	00001

Cost Code	Description	Labor Cost	Material Cost	Equipment Cost	Sub Cost	Total	Vendor Name
Phase AAA Ag Facility Addn & Renov							
1135	113501 PAINT SPRAY BOOTH	0	0	0	41,345	41,345	
1500	150094 MECHANICAL SUB	0	0	0	12,237	12,237	
1600	160090 ELECTRICAL SUB	0	0	0	720	720	
Subtotal		0	0	0	54,302	54,302	
						Builders Risk @ 0.00	22
						Performance Bond @ 0.00	896
						General Liability @ 0.00	604
						PLC Fee @ 3.45%	1,926
						Phase AAA Total	\$57,750

C.E. Comments:

1135
 1500
 1600