

COLLEGE STATION INDEPENDENT SCHOOL DISTRICT
SPECIAL REVENUE-NON-EDUCATIONAL COMMUNITY BASED SUPPORT SERVICES PROGRAM
BUDGET AMENDMENT 2009-2010
August 2010

| | Original Budget | Increase (Decrease) | New Amended Budget | |
|--|--------------------|------------------------|--------------------------|-----|
| REVENUES: | | | | |
| Total Local and Intermediate Sources | \$ - | \$ - | \$ - | |
| State Program Revenues | - | - | - | |
| Federal Program Revenues | - | - | - | |
| Total Revenues | - | - | - | |
| EXPENDITURES: | | | | |
| Current: | | | | |
| Instruction | - | - | - | |
| Instructional Resources & Media Services | - | - | - | |
| Curriculum & Instructional Staff Development | - | - | - | |
| Instructional Leadership | - | - | - | |
| School Leadership | - | - | - | |
| Social Work Services | - | - | - | |
| Guidance, Counseling & Evaluation Services | 1,316 | (1,316) | - | (1) |
| Health Services | - | - | - | |
| Student (Pupil) Transportation | - | - | - | |
| CoCurricular/Extracurricular Activities | - | - | - | |
| General Administration | - | - | - | |
| Plant Maintenance and Operations | - | - | - | |
| Security and Monitoring Services | - | - | - | |
| Data Processing Services | - | - | - | |
| Community Services | - | 1,316 | 1,316 | (1) |
| Debt Services - Principal on long-term debt | - | - | - | |
| Debt Services - Interest on long-term debt | - | - | - | |
| Facilities Acquisition and Construction | - | - | - | |
| Contracted Instructional Services Between Schools | - | - | - | |
| Payments to Tax Increment Fund | - | - | - | |
| Total Expenditures | 1,316 | - | 1,316 | |
| Excess (Deficiency) of Revenues Over (Under) Expenditures | (1,316) | - | (1,316) | |
| OTHER FINANCING SOURCES (USES): | | | | |
| Capital Leases | - | - | - | |
| Transfer In | - | - | - | |
| Total Other Financing Sources (Uses) | - | - | - | |
| Net Change in Fund Balances | (1,316) | - | (1,316) | |
| Fund Balance - September 1 (Beginning) | - | - | - | |
| Fund Balance | \$ (1,316) | \$ - | \$ (1,316) | |

(1) routine transfers