

COLLEGE STATION INDEPENDENT SCHOOL DISTRICT
SPECIAL REVENUE-TITLE I ARRA
BUDGET AMENDMENT 2009-2010
August 2010

	Original Budget	Amended Budget	Increase (Decrease)	New Amended Budget
REVENUES:				
Total Local and Intermediate Sources	\$ -	\$ -	\$ -	\$ -
State Program Revenues	-	-	-	-
Federal Program Revenues	-	-	-	-
Total Revenues	-	-	-	-
EXPENDITURES:				
Current:				
Instruction	-	664,660	500	665,160 (1)
Instructional Resources & Media Services	-	-	-	-
Curriculum & Instructional Staff Development	-	-	-	-
Instructional Leadership	-	3,500	(500)	3,000 (1)
School Leadership	-	-	-	-
Social Work Services	-	-	-	-
Guidance, Counseling & Evaluation Services	-	-	-	-
Health Services	-	-	-	-
Student (Pupil) Transportation	-	-	-	-
CoCurricular/Extracurricular Activities	-	-	-	-
General Administration	-	-	-	-
Plant Maintenance and Operations	-	-	-	-
Security and Monitoring Services	-	-	-	-
Data Processing Services	-	-	-	-
Community Services	-	-	-	-
Debt Services - Principal on long-term debt	-	-	-	-
Debt Services - Interest on long-term debt	-	-	-	-
Facilities Acquisition and Construction	-	-	-	-
Contracted Instructional Services Between Schools	-	-	-	-
Payments to Tax Increment Fund	-	-	-	-
Total Expenditures	-	668,160	-	668,160
Excess (Deficiency) of Revenues Over (Under)				
Expenditures	-	(668,160)	-	(668,160)
OTHER FINANCING SOURCES (USES):				
Capital Leases	-	-	-	-
Transfer In	-	-	-	-
Total Other Financing Sources (Uses)	-	-	-	-
Net Change in Fund Balances	-	(668,160)	-	(668,160)
Fund Balance - September 1 (Beginning)	-	-	-	-
Fund Balance	\$ -	\$ (668,160)	\$ -	\$ (668,160)

(1) routine transfers