

**College Station Independent School District**  
**BIRTH to FIVE HEAD START PROGRAM**  
*"Growing Together Toward Tomorrow"*

**2014-2015 Budget Summary**

<b>Category</b>	<b>Head Start</b>	<b>Early Head Start</b>	<b>Notes</b>	<b>Total</b>
Salaries	980847	398080	Reflects a 1.5% increase	1378927
Fringe	214478	91641		306119
Supplies	35045	5137	Office Health/Disabilities Classroom Family Services Transition	40182
Contractual	63559	5317	Health Providers Food/Snacks Kids' Klub Copiers Assessment System Data Management System	68876
Other	18558	47753	Vehicle Costs Insurance Parent Involvement Employee Mileage Building Rental and costs	66311
<b>Operations Total</b>	<b>\$1312487</b>	<b>\$547928</b>		<b>1860415</b>
Training/Technical Assistance	21235	14460	Fixed amount	35695
<b>Total</b>	<b>\$1333722</b>	<b>\$562388</b>		<b>\$1896110</b>