



# College Station Independent School District

Success...each life...each day... each hour

## MEMORANDUM

To: Dr. Eddie Coulson, Superintendent

From: Greg McIntyre, Deputy Superintendent for Curriculum and Instruction

Date: March 7, 2014

Subject: Required Board Approvals for Additional Budget Amounts 2014-2015

Agenda Item: H-4

Board Priority/  
District Goal: Priority 2/Goals 1-5

## BACKGROUND

Head Start Program Performance Standards require the participation of the CSISD Board of Trustees as the governing body of the program to approve grant requests. For the 2014-2015 program year, the federal government has granted a 1.3% cost of living increase as well as the return of the funds which were sequestered previously. The revised grant is due on April 25, 2014. This grant packet contains the budget summary and narrative for the program year 2014-2015, which details the additional activities that will be possible with the increased funds. These activities include two Head Start Summer School classes (June 2014), provision of meals for families when they visit the campus and an additional supply amount for classrooms to support gardening and book purchases.

The Birth-to-Five Head Start Policy Council approved this request on February 26, 2014.

## RECOMMENDATION

It is recommended that the CSISD Board of Trustees approve the College Station Independent School District Birth-to-Five Head Start Program's revised budget to include a 1.3% cost of living increase and the return of sequestered funds for the 2014-2015 program year. A signature page will be provided at the meeting for the approval of this request.

GREG MCINTYRE  
Deputy Superintendent for  
Curriculum & Instruction

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EDDIE COULSON, Ed.D.  
Superintendent of Schools