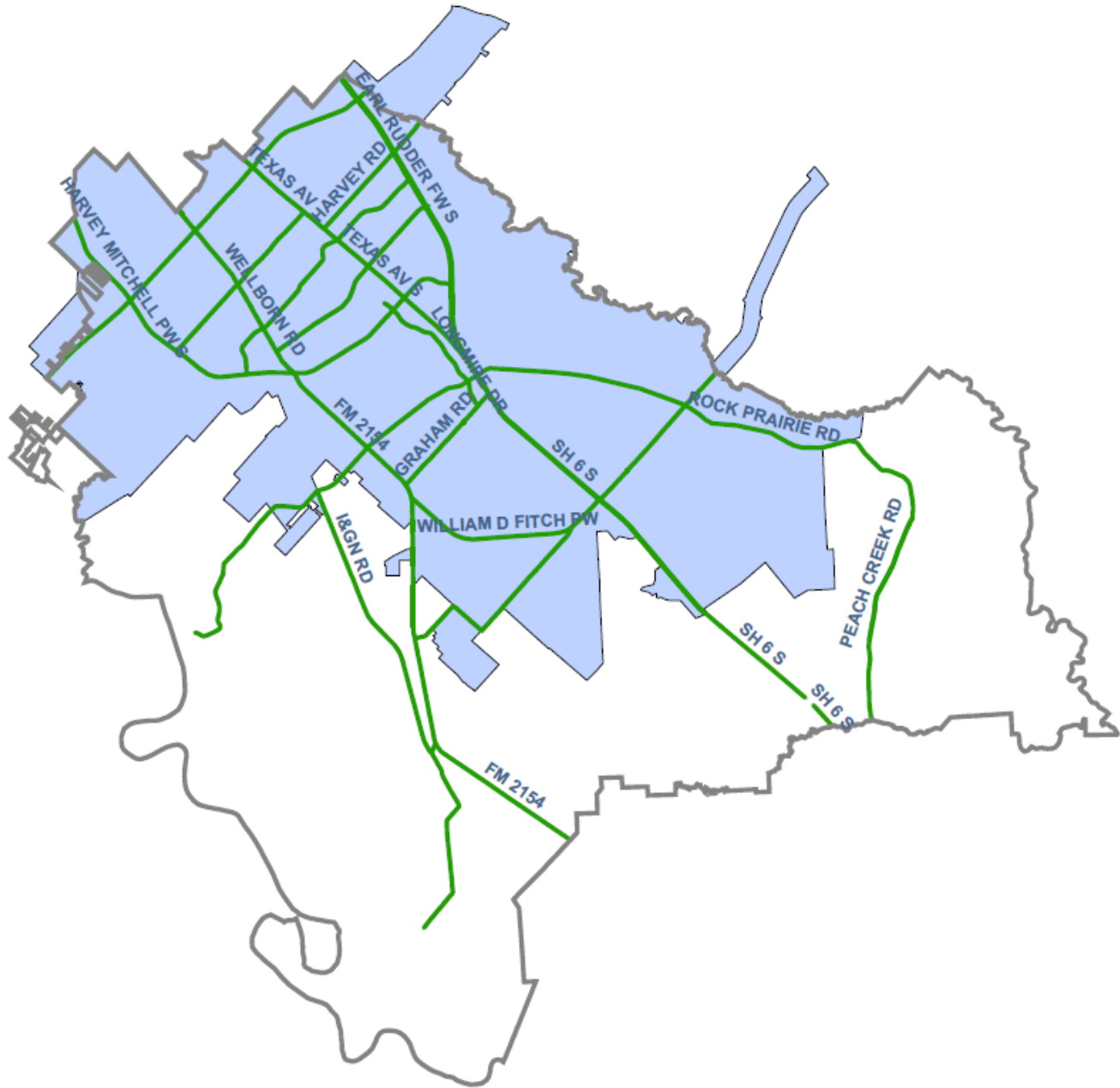


Growth in College Station ISD

Joint School Board / City Council Meeting
February 24, 2015

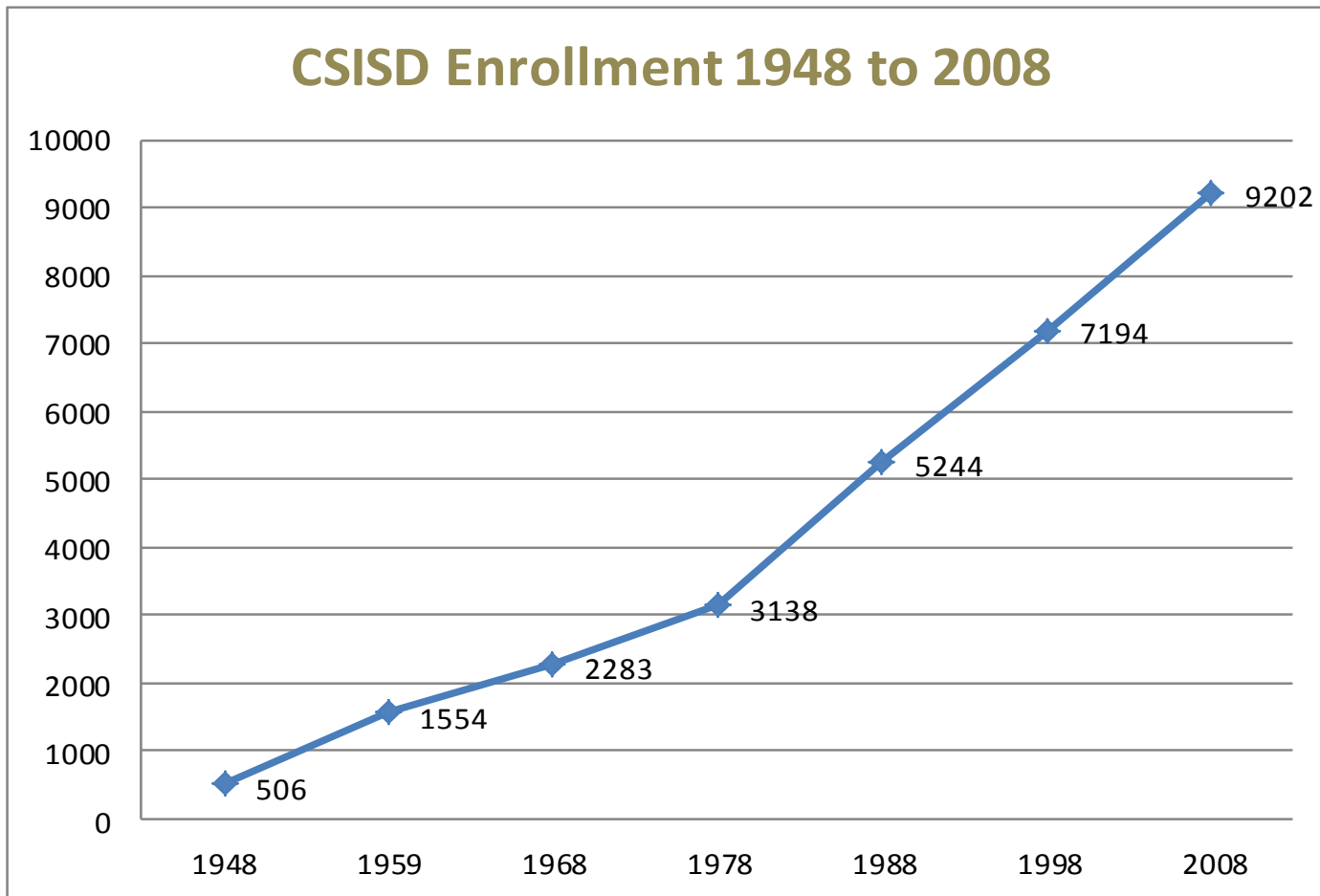




CSISD Enrollment Growth

District Enrollment Trends

- CSISD Enrollment has steadily increased over the last 60 years



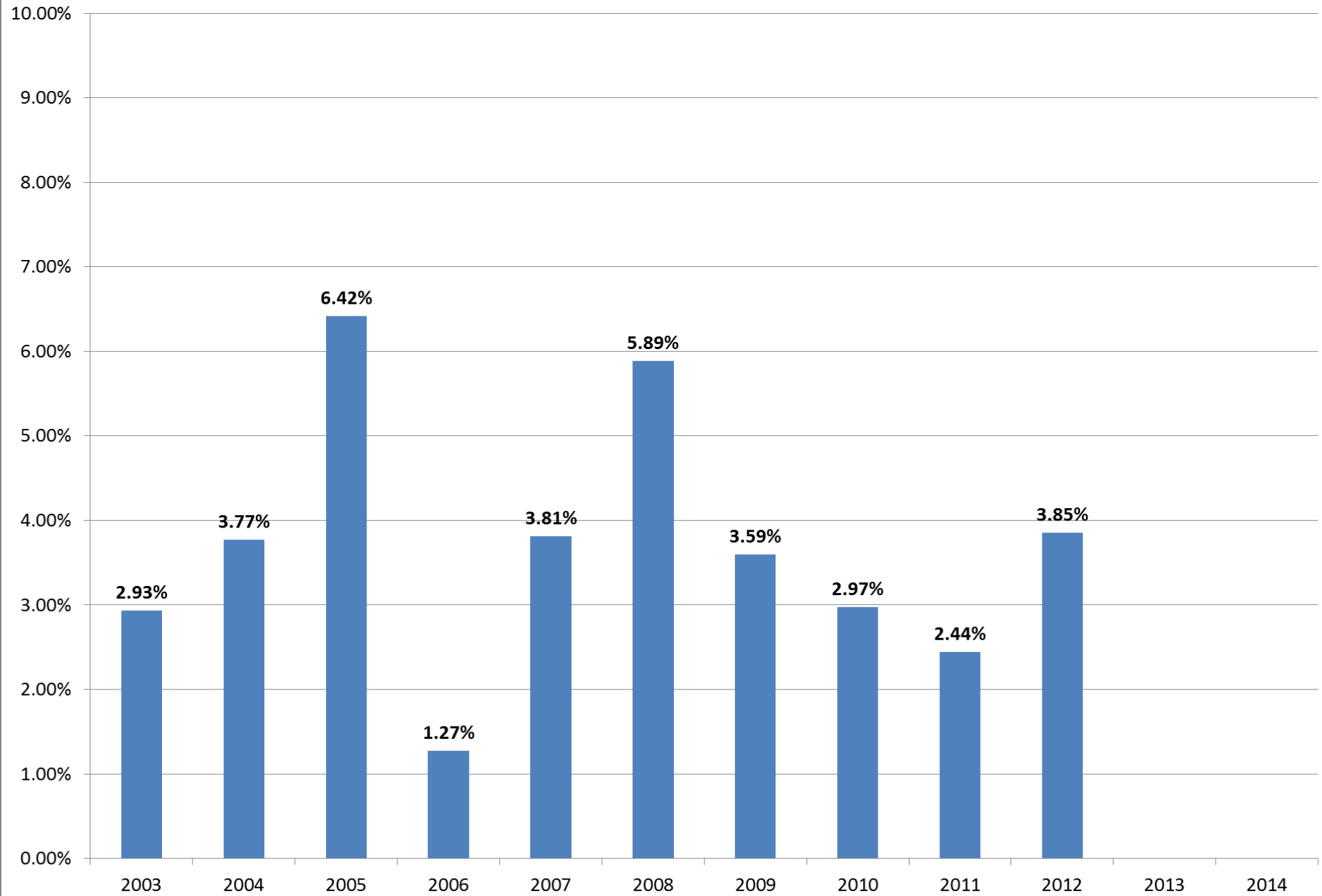
District Enrollment Trends

- Consistent period of growth
 - 1978-1988 2,100 students 10 years
 - 1988-1998 1,950 students 10 years
 - 1998-2008 2,000 students 10 years

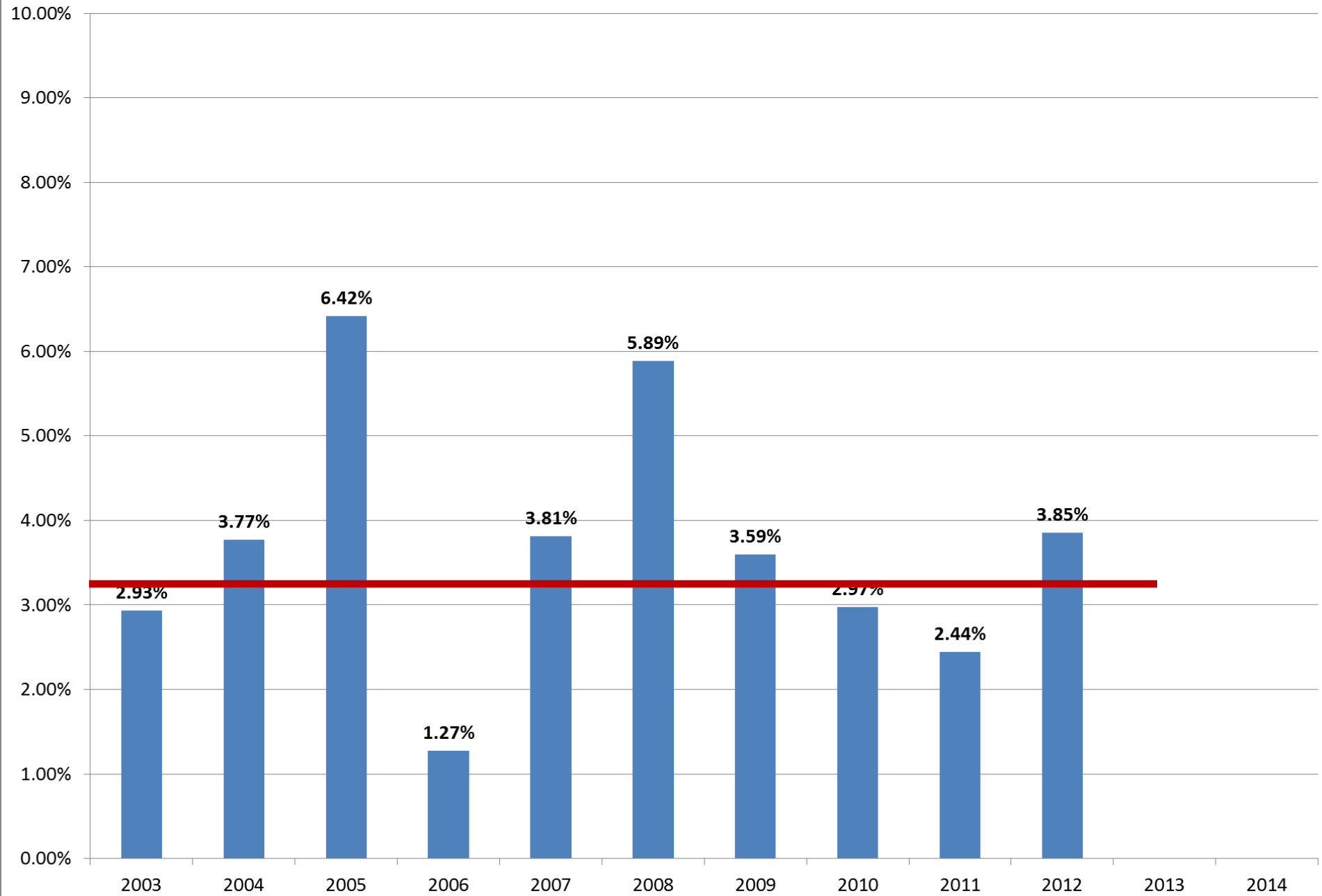
District Enrollment Trends

- Consistent period of growth
 - 1978-1988 2,100 students 10 years
 - 1988-1998 1,950 students 10 years
 - 1998-2008 2,000 students 10 years
- Accelerated growth
 - 2008-2014 3,300 students 6 Years

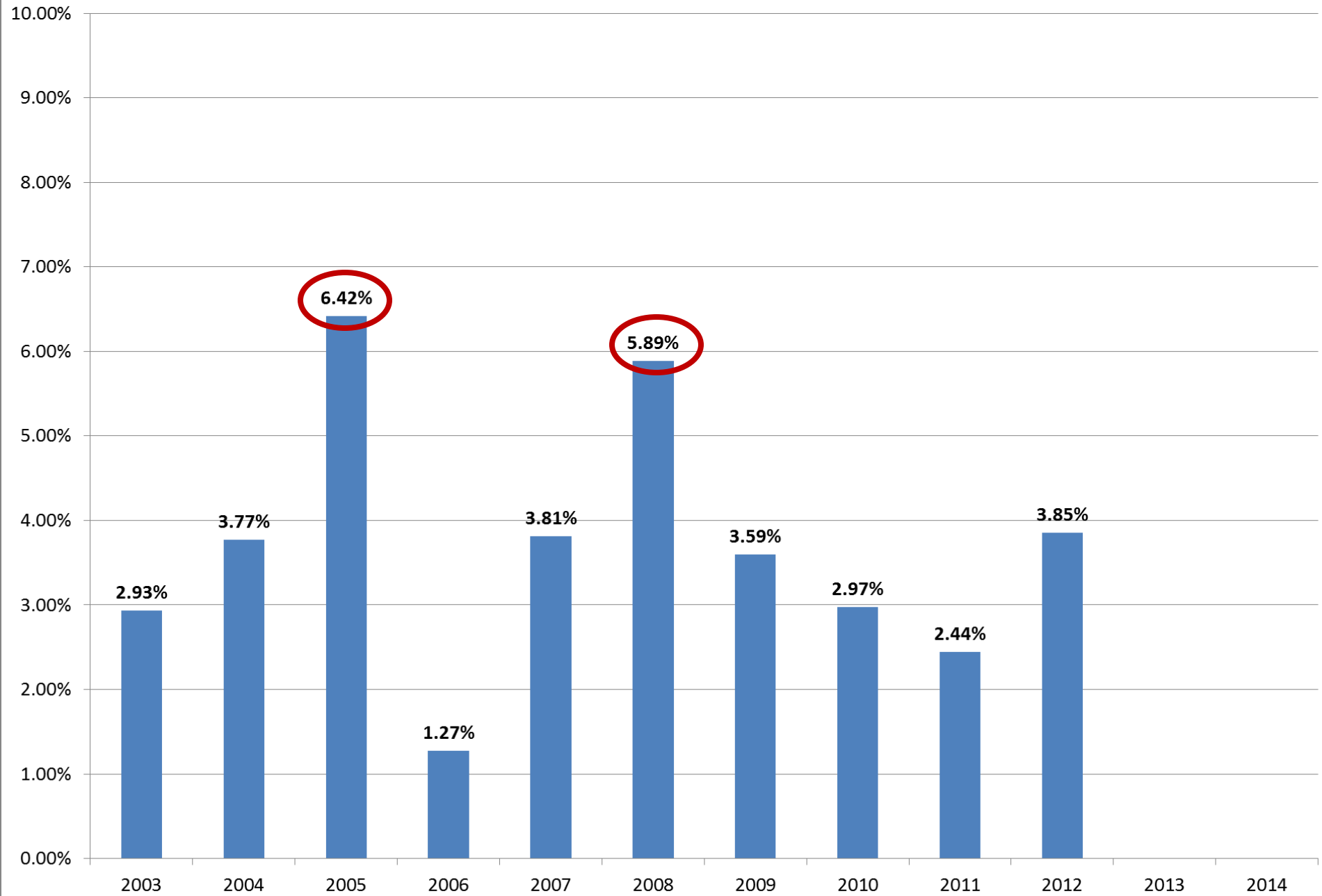
Percentage Growth by Year



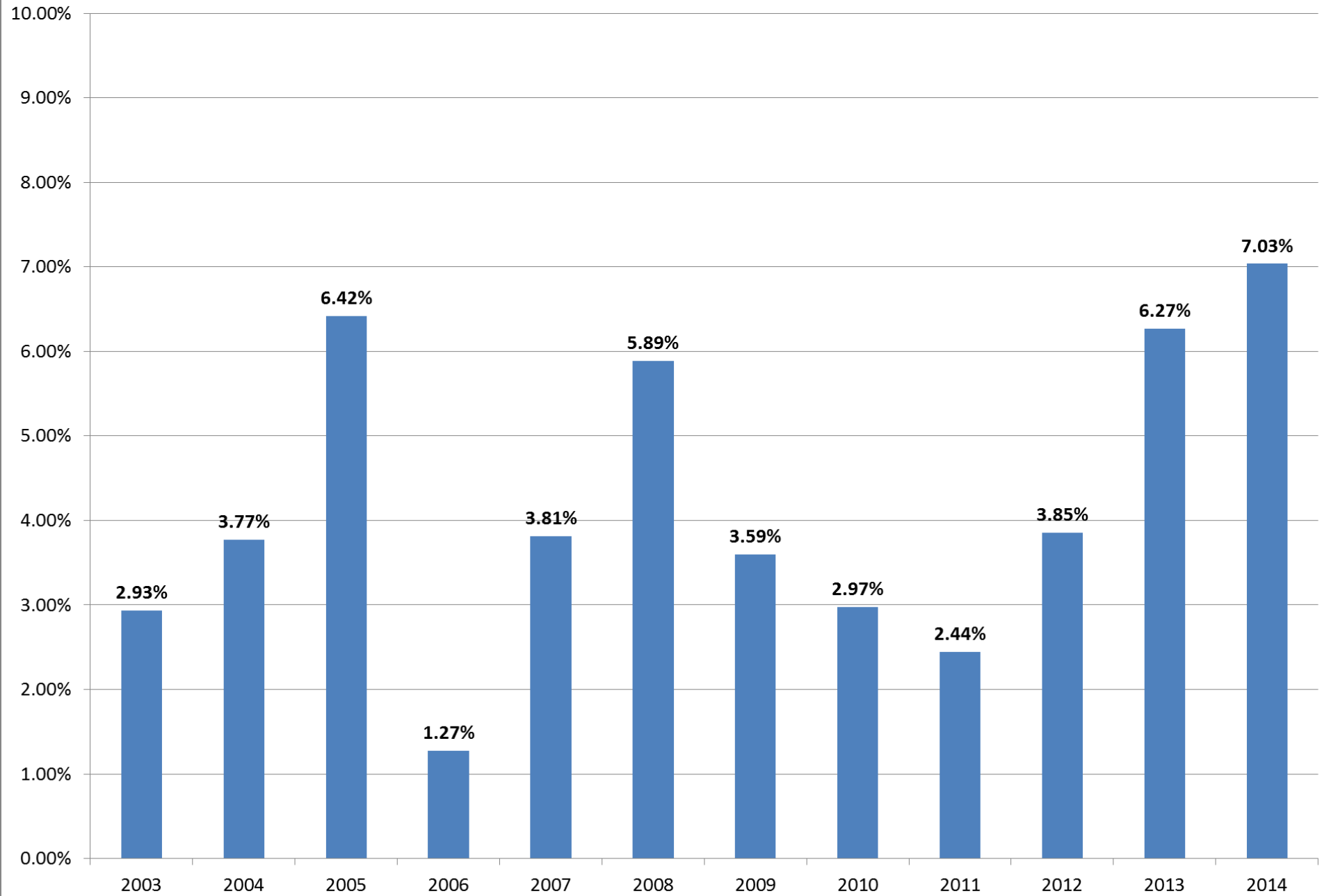
Percentage Growth by Year



Percentage Growth by Year



Percentage Growth by Year



Fast Growth Schools

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 - 97th Percentile in enrollment growth (past 5-year period)

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- Fast Growth School Districts
 - Texas adds 75,000 to 80,000 new students a year (= Austin ISD)
 - 80% of these new students go to fast growth districts
- Growth is borne by the local taxpayers
 - More students
 - More teachers and staff
 - More facilities

Facilities Growth

CSISD Bond Programs

- 2007 & 2009 Bond Programs
 - Built College Station High School
 - Built 2 Elementary Schools
 - Creek View Elementary (Opened Fall 2009)
 - Greens Prairie Elementary (Opened Fall 2011)
 - Additions to 5th-8th Grade campuses
 - AMCMS, Cypress Grove and Oakwood
 - Reconstructed College Hills Elementary (Opened Fall 2009)
 - Support Services Facility Phase I - Transportation Center (Open Fall 2010)

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 - Support Services Facility Phase I - Transportation Center (Open Fall 2010)
- 2013 Bond Program
 - Spring Creek Elementary (Opening Fall 2015)
 - College View High School (Opening Spring 2016)
 - Support Services Facility Phase II – Purchasing/Warehouse
 - Deferred maintenance, land, technology and transportation



WILLIAM D. FITCH PARKWAY

DUNLAP LOOP

ALFORD STREET

DUNLAP LOOP

BREWSTER DRIVE

W. S. PHILIPS PARKWAY

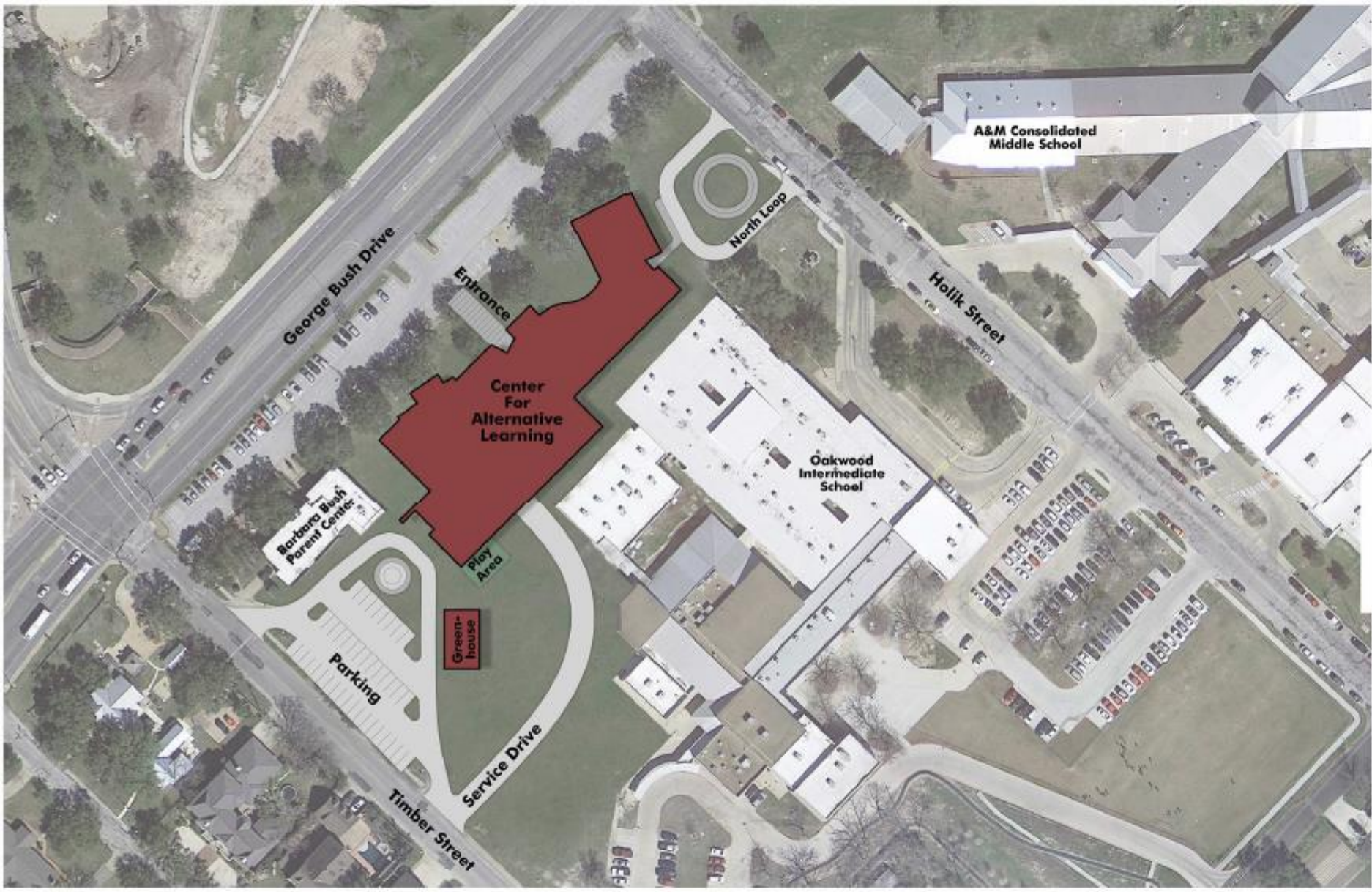
ELEMENTARY SCHOOL #8

STAMP PARKING

BUS DROP OFF

PARENT DROP





George Bush Drive

Entrance

Center For Alternative Learning

Barbara Bush Parent Center

Play Area

Green-house

Parking

Service Drive

Timber Street

North Loop

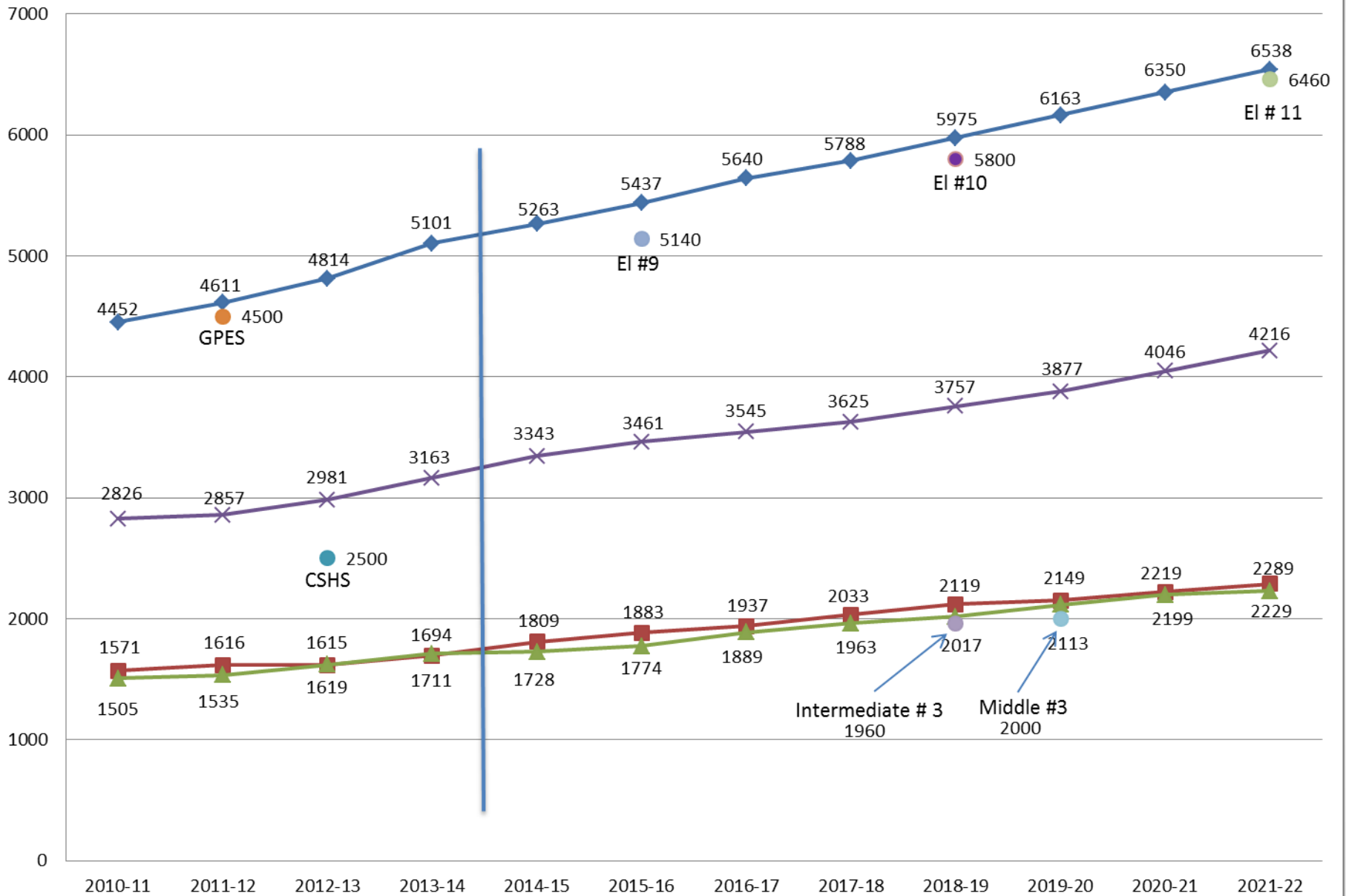
A&M Consolidated Middle School

Holk Street

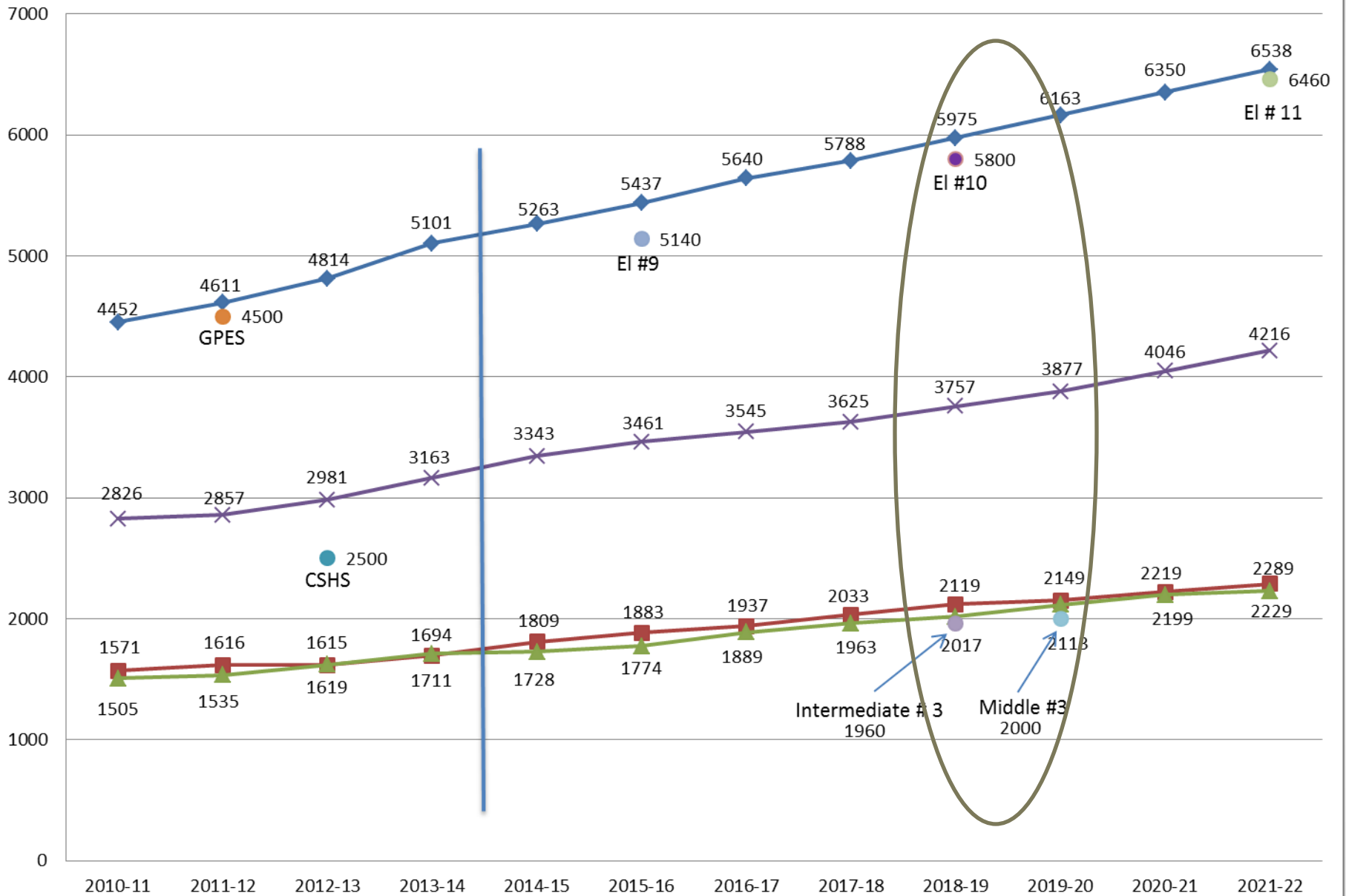
Oakwood Intermediate School

Projected Enrollment Growth

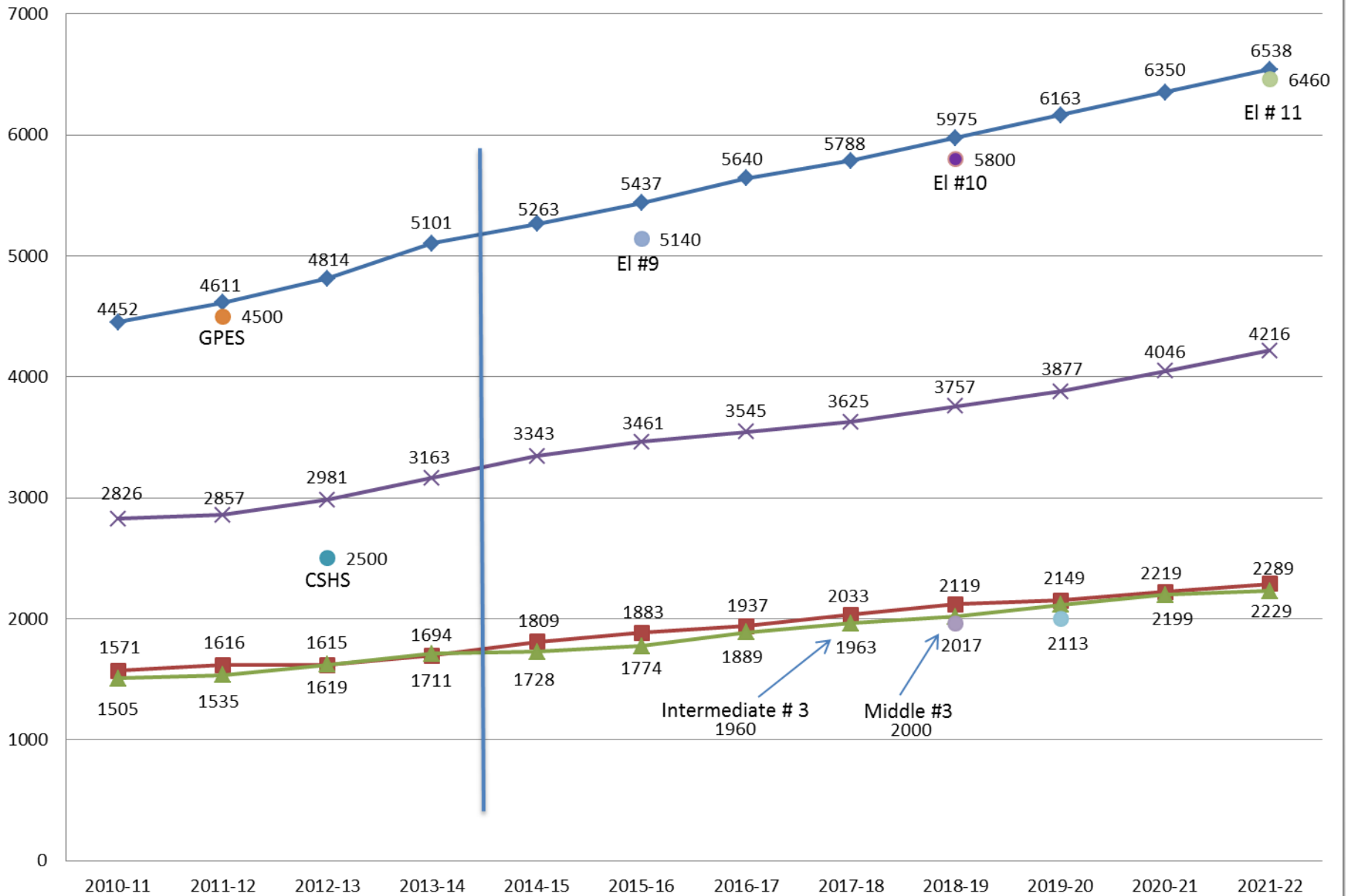
Enrollment History and Harner 2013 Mid-Range Projections



Enrollment History and Harner 2013 Mid-Range Projections



Enrollment History and Harner 2013 Mid-Range Projections



Board of Trustees Work

- Fall 2014
 - Studied enrollment growth and projections
 - Reviewed school capacities
 - Examined potential effect of new facilities on M&O Budget

Board of Trustees Work

- Fall 2014
 - Studied enrollment growth and projections
 - Reviewed school capacities
 - Examined potential effect of new facilities on M&O Budget
- Spring 2015
 - Selected construction delivery model
 - Chartered a Planning for Growth (PFG) community committee
 - Approved the PFG committee membership
 - Selected an architect to work with the PFG committee and design Intermediate #3

Planning for Growth (PFG)

- Timeline – February through April

Planning for Growth (PFG)

- Timeline – February through April
- Committee Study
 - Enrollment history and projections
 - School capacities
 - State of various current facilities
 - Potential other capital needs
 - Potential effect of additional facilities on budget and tax rate

Planning for Growth (PFG)

- Timeline – February through April
- Committee Study
 - Enrollment history and projections
 - School capacities
 - State of various current facilities
 - Potential other capital needs
 - Potential effect of additional facilities on budget and tax rate
- Recommendation
 - Whether to go out for bond
 - Timing of bond (2015, 2016)
 - Potential projects for the Board to consider

Questions/Comments