

# College Station Independent School District

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*Success...each life...each day...each hour*

## MEMORANDUM

To: Dr. Clark Ealy, Superintendent

From: Mike Martindale, Deputy Superintendent

Date: August 11, 2016

Subject: Budget for the fiscal year beginning September 1, 2016 and ending August 31, 2017

Agenda Item: J-1

Board Priority/  
District Goal: Priority 1, 2 and 3/Goals 1 through 5

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## Background

The College Station ISD Board of School Trustees has held duly posted public meetings for the purpose of conducting budget workshops related to the proposed budget for the 2016-2017 school year on the following dates: March 22, April 19, May 17, June 21, and July 19, 2016. During those public workshops, the Board of School Trustees reviewed and discussed the budget for the 2016-2017 fiscal year. A duly advertised public hearing to discuss the proposed budget and tax rate is also scheduled for 6:45 P. M. on Tuesday, August 16, 2016.

Campus administrators, employee groups and central office administrators have provided input into the budget development process as the budget planning progressed. The work of these groups combined with the outgrowth of the public budget workshops held by the Board of School Trustees has led to the budget that is now proposed.

## Recommendation

It is recommended that the Board of Trustees of College Station Independent School District consider approval of the proposed CSISD budget for the 2016-2017 fiscal year

Handwritten signature of Mike Martindale in black ink.

Mike Martindale  
Deputy Superintendent for  
Business and Operations

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CLARK C. EALY, Ph.D.  
Superintendent of Schools

Handwritten signature of Clark C. Ealy in black ink.  
8/11/16