

COLLEGE STATION I.S.D.
9304 ROCK PRAIRIE ROAD COLLEGE STATION, TX. 77840
(979) 764-5408

PURCHASING OFFICE

INTER-DEPARTMENTAL MEMO

TO: Mike Martindale
SUBJECT: Resurfacing of 3 Head Start Playgrounds
DATE: April 8, 2020

The Early Education Department has received additional Head Start federal funds to pay for the Head Start playground resurfacing at College Hills, Creek View, and Southwood Valley elementary schools with rubber cushioning material. The Facilities Department has reviewed the plans and verified that preparation of plans and specifications under Chapter 1001 or 1051, Occupations code is not required. After consultation with the Facilities department, a budget estimate was received from T.F. Harper & Associates LP, Heartland Park and Recreation LLC, and Kompan. After evaluating the estimates, the district has selected Heartland Park and Recreation LLC estimates totaling \$199,712.00.

The playground resurfacing is available through the TIPS Contract #18070401. The TIPS Purchasing Cooperative has awarded Contract# 18070401 to this vendor for Playground Equipment and Installation Services. The district is a member of this cooperative, which is administered by Education Service Center Region 8. All items on the TIPS contract have been competitively bid and awarded by the Cooperative's Board of Trustees based on state statutes.

The TIPS Purchasing Cooperative contract #18070401 was competitively bid and meets the competitive bid requirements stipulated in Texas Government Code, Section 791.025 and the Office of Management and Budget (OMB) 2 CFR Part 200 for federal funds expenditures. The contract is EDGAR compliant and can be used when purchasing with federal funds.

The resurfacing of these playgrounds will create a safer play space and allow for better physical access to play spaces for children with physical disabilities as ADA standards are exceeded, in addition to reduced maintenance. The surface is warranted for up to ten years. It is the recommendation of Carmella Shafer, Director of Purchasing, Jon Hall, Executive Director of Facilities, to have Heartland Park and Recreation LLC resurface the Head Start playgrounds at College Hills, Creek View, and Southwood Valley elementary schools for a total of \$199,712.00 per TIPS contract #18070401 using federal Head Start funds.


Carmella Shafer, Director of Purchasing


Jon Hall, Executive Director of Facilities

HEARTLAND

Park & Recreation, LLC



www.HeartlandPlay.com

Date: April 3, 2020

Bill To: _____

College Station Head Start

Installation Address:

TIPS Contract 18070401

Kyle Spencer
 Central/South Texas Sales
 College Station, Texas
 979-220-4469
 Kyle@HeartlandPlay.com

HEARTLAND Park & Recreation Corporate Office
 P.O. Box 505, White Oak, TX 75693-0505
 1-866-388-1365
 Mike@HeartlandPlay.com

Project Contact: Rene Ramirez Phone: _____ Email: rramirez@csisd.org
 Billing Contact: _____ Phone: _____ Email: _____

Qty.	Item #	Description/Colors/Mounting/Etc...	Unit Price	Freight	Extended Amount
		Creek View Elementary			\$ -
2200		2200 Sqft PIP Surfacing	\$ 13.60		\$ 29,920.00
2200		2200 Sqft Sub-base 4" deep	\$ 3.00		\$ 6,600.00
210		Aprox. 210 LF Concrete Border	\$ 21.00		\$ 4,410.00
					\$ -
		Southwood Valley Elementary			\$ -
2500		2500 Sqft PIP Surfacing	\$ 13.60		\$ 34,000.00
2500		2500 Sqft Sub-base 4"	\$ 3.00		\$ 7,500.00
					\$ -
		College Hills Elementary			\$ -
1		2-5 Playscape	\$ 33,100.00		\$ 33,100.00
1		Installation	\$ 12,082.00		\$ 12,082.00
1		Freight	\$ 2,400.00		\$ 2,400.00
2200		2200 Sqft PIP Surfacing	\$ 13.60		\$ 29,920.00
2200		2200 Sqft Sub-base 4" deep	\$ 3.00		\$ 6,600.00
155		Aprox. 155 LF Concrete Border	\$ 21.00		\$ 3,255.00
					\$ -

50% deposit due (if applicable):		\$ 84,893.50	Subtotal \$ 169,787.00
Purchase Order Number:			
Order Approved By (signature): _____			Install
Date: _____			Tax \$ -
			Total \$169,787.00

Quote is valid for 30 days on all equipment and install. Quote is valid for 10 days on all freight. Quote excludes site preparation. The customer is responsible for locating all underground phone & utility lines 72 hours prior to the installation date by calling Dig Test at (800) 245-4545. By initialing, customer acknowledges that any damage done as a result of not locating these lines will be the customers liability. (Initial) _____
 Without installation, customer is responsible for arranging for the off-loading of equipment & check-in. If during installation, large rocks or concrete are found additional costs for removal will occur. Additional expenses must be approved by both parties. All customers are required to pay local and state taxes. If a customer has

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Date: April 3, 2020
 Bill To: _____
College Station Head Start

Kyle Spencer
 Central/South Texas Sales
 College Station, Texas
 979-220-4469
 Kyle@HeartlandPlay.com

Installation Address: _____

HEARTLAND Park & Recreation Corporate Office
 P.O. Box 505, White Oak, TX 75693-0505
 1-866-388-1365
 Mike@HeartlandPlay.com

TIPS Contract 18070401

Project Contact: Rene Ramirez Phone: _____ Email: rramirez@csisd.org
 Billing Contact: _____ Phone: _____ Email: _____

Qty.	Item #	Description/Colors/Mounting/Etc...	Unit Price	Freight	Extended Amount
		Creek View Elementary			\$ -
					\$ -
1		Additional Sub-base 2" deep	\$ 3,300.00		\$ 3,300.00
					\$ -
		Southwood Valley Elementary			\$ -
					\$ -
2500		10" Sub-base	\$ 5.25		\$ 13,125.00
					\$ -
		College Hills Elementary			\$ -
1		Integrated Shade on Playscape	\$ 3,500.00		\$ 3,500.00
1		Site Prep to Level Play Area	\$ 10,000.00		\$ 10,000.00
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -

50% deposit due (if applicable): \$ 14,962.50
 Purchase Order Number: _____

Subtotal \$ 29,925.00
Install
Tax \$ -
Total \$29,925.00

Order Approved By (signature): _____
 Date: _____

Quote is valid for 30 days on all equipment and install. Quote is valid for 10 days on all freight. Quote excludes site preparation. The customer is responsible for locating all underground phone & utility lines 72 hours prior to the installation date by calling Dig Test at (800) 245-4545. By initialing, customer acknowledges that any damage done as a result of not locating these lines will be the customers liability. (Initial) _____
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