



College Station Independent School District

Success...each life...each day...each hour

MEMORANDUM

To: Mr. Mike Martindale, Superintendent *MM*

From: Amy Drozd, Chief Financial Officer *A Drozd*

Date: August 12, 2020

Subject: Budget for the fiscal year beginning September 1, 2020 and ending August 31, 2021.

Agenda Item: J – 1.

BACKGROUND

The College Station ISD Board of Trustees has discussed the proposed budget for the 2020-2021 fiscal year at duly posted public meetings: May 19, June 16, July 15, July 21, and July 30, 2020. A duly advertised public hearing to discuss the proposed budget and tax rate is also scheduled for 6:45 P. M. on Tuesday, August 18, 2020.

As required, the proposed budget for adoption includes the General Fund, Debt Service Fund, and the School Nutrition Fund. The proposed budget also includes supplementary notes to the budget. Included for additional information, but not part of the adopted budget, is "CSISD's Budget Book for 2020-2021". This includes details of the budget along with information on unbudgeted funds that may provide helpful information in understanding the budget and financial operations of the district.

RECOMMENDATION

It is recommended that the Board of Trustees of the College Station Independent School District approve the proposed CSISD budget for the General Fund, Debt Service Fund and School Nutrition Fund for the 2020-2021 fiscal year.