

February 10, 2016

Jon Hall College Station ISD

Theo Rouse College Station ISD

Ken Hutchens VLK Architects

Re: CSISD Intermediate #3 GMP Proposal

## Gentlemen

PepperLawson herewith submits our proposed GMP for the new College Station ISD Intermediate School #3. This proposal is based upon the following documents issued by VLK Architects; New Intermediate School #3 Project Manual, dated January 11, 2016, New Intermediate School #3 Drawings dated December 31, 2015, Addendum #1 dated January 18, 2016, Addendum #2 dated January 25, 2016 and Addendum #3 dated January 28, 2016.

The proposed GMP is \$28,638,932 and includes Alternate #1 LED Lighting and Alternate #4 Linoleum Tile as well as specified Allowances. I have attached the Budget Summary (Exhibit A) and backup which includes bid detail.

If you have any questions, please contact me.

Respectfully,

Joe E Street

Business Unit Manager, LEED AP



## BUDGET SUMMARY

Project: CSISD Intermediate School 3 - GMP 02/05/16 Address: Greens Prairie Road

2 College Station, TX 77840 122,500

Architect : VLK 5

	CONTRACTOR SAME				5	
	CSI		BID	\$ PER		
NO.	CAT	DESCRIPTION	AMOUNT	SF	REMARKS	
1	01100		\$140,000	\$1.14		
2	02100	Site Preparation	\$1,084,688	\$8.85		
3	02180		\$84,500	\$0.69		
4	02510	Paving	\$999,258	\$8 16		
5	02580	9-	\$9,240	\$0.08		
6	02600	Site Utilities	\$873,250	\$7.13		
7	02830	Fences & Gates	\$28,082	\$0.23		
8	02900	Landscaping	\$154,245	\$1.26		
9	03100	Concrete	\$3,133,918	\$25.58		
10	04200	Unit Masonry	\$1,043,136	\$8.52		
11	05010	Structural Steel Fabrication	\$1,089,700	\$8.90		
12	05100	Structural Steel Erection	\$473,200	\$3.86		
13	05700	Misc & Ornamental Metals	\$202,947	\$1.66		
14	05800	Expansion Joint Covers	\$8,973	\$0.07		
15	06100	Rough Carpentry	\$183,747	\$1.50		
16	06200	Millwork & P'lam Casework	\$322,400	\$2.63		
17	07100	Waterproofing, Damproofing, Sealant	\$207,947	\$1.70		
18	07200	Building Insulation	\$108,353	\$0.88		
19	07500	Membrane & Metal Roofing	\$948,777	\$7.75		
20		Fireproofing & Firestop	\$298,831	\$2.44		
21	08100	HM Doors & Frames	\$355,935	\$2.91		
22	08340	STC Doors	\$6,500	\$0.05		
23	08200	Wood Doors	\$0	\$0.00		
24	08330	Over Head Doors	\$5,775	\$0.05		
25	08350	Access Doors	\$6,000	\$0.05		
26	08400	Glass & Glazing	\$443,500	\$3.62		
27	08700	*	\$6,000	\$0.05		
28		Translucent Roof & Wall Assys	\$0,000	\$0.00		
29		Lath & Plaster / EFIS	\$16,630	\$0.00 \$0.14		
30	09250	Drywall	\$983,680			
31		Tile		\$8.03		
32	09500	Acoustical	\$36,350 \$361,700	\$0.30 \$3.14		
33		Flooring & Base	\$261,700	\$2.14		
34		Resilient Sheet Flooring	\$593,322	\$4.84 \$1.67		
35		Epoxy Flooring	\$204,954	\$1.67		
36		Sound Absorb. & Reflect Panels	\$43,078	\$0.35		
37		Painting & Wallcoverings	\$0	\$0.00		
38			\$409,246	\$3.34		
		Special (Ped. Traffic) Coatings	\$15,840	\$0.13		
39		Misc. Specialties	\$24,603	\$0.20		
40		Visual Display Boards	\$28,995	\$0.24		
41	10160	Toilet Partitions & Accessories	\$66,795	\$0.55		

10260   Wall & Corner Guards   \$3,972   \$0.03     44   10350   Flagpoles   \$3,183   \$0.03     45   10400   Signage   \$15,069   \$0.12     46   10500   Metal Lockers   \$72,304   \$0.59     47   10520   Fire Extinguishers & Cabinets   \$3,825   \$0.03     48   10570   Shelving   \$21,211   \$0.17     49   10920   Entrance Mats   \$4,944   \$0.04     50   10520   Library Equipment & Furniture   \$60,355   \$0.49     51   11060   Stage Equipment   \$9,702   \$0.08     52   11130   Audio / Visual Equipment   \$9,702   \$0.08     53   11140   Projection Screens   \$0.00     54   11400   Food Service Equipment   \$729,900   \$5.96     55   11450   Residential Appliances   \$35,680   \$0.29     56   11480   Athletic Equipment   \$23,785   \$0.19     57   11800   Laboratory Equipment   \$0.00     58   12300   Musical Instrument Cabinets   \$40,147   \$0.33     59   12500   Window Treatment   \$10,606   \$0.09     12567   Changing Table   \$5,000   \$0.04     12930   Site Furnishing   \$15,465   \$0.13     13135   Sun Control Devices   \$0.00     41200   Traction Elevator   \$107,075   \$0.87     51410   Barriar-Free Lift   \$18,000   \$0.15     61510   Mechanical   \$2,627,000   \$21.44     57   15300   Fire Protection   \$390,025   \$3.18     15100   Security Systems   \$15,000   \$0.12     77   Subtotal   \$2,496,795   \$0.12     78   Qerral Conditions (incl Pre Con)   \$1,515,000   \$0.12     78   Qerral Conditions (incl Pre Con)   \$1,500,000     50   Subtotal   \$24,697,900   \$21.62     78   P&B Bond Cost   \$204,994   \$1.67     9   General Liability   \$315,008   \$2.57     9   General Liability   \$315,000   \$10.61     9   27,708   \$10.00   \$10.61     9   27,708   \$20.80   \$10.61     9   27,886,010   \$227,64     9   27,886,010   \$227,64     2,70%   Fee   \$75,922   \$8.15     8   4   2,70%   Fee   \$75,922   \$8.15	42	10200	Louvers & Vents	\$0	\$0.00	1
10350   Flagpoles   \$3,183   \$0.03     45   10400   Signage   \$15,0699   \$0.12     46   10500   Metal Lockers   \$72,304   \$0.59     47   10520   Fire Extinguishers & Cabinets   \$3,825   \$0.03     48   10570   Selvelving   \$21,211   \$0.17     49   10520   Entrance Mats   \$4,944   \$0.04     50   11050   Library Equipment & Furniture   \$60,355   \$0.49     51   11060   Stage Equipment & Furniture   \$60,355   \$0.49     51   11060   Stage Equipment   \$9,702   \$0.08     51   11140   Projection Screens   \$0   \$0.00     53   11140   Projection Screens   \$0   \$0.00     54   11400   Food Service Equipment   \$729,900   \$5.96     55   11450   Residential Appliances   \$35,680   \$0.29     56   11480   Athletic Equipment   \$0   \$0.00     57   11600   Laboratory Equipment   \$0   \$0.00     58   12300   Musical Instrument Cabinets   \$40,147   \$0.33     59   12580   Window Treatment   \$10,806   \$0.09     60   12567   Changing Table   \$5,000   \$0.04     61   12930   Site Furnishing   \$15,665   \$0.13     62   13125   Prefabricated Walkway Covers   \$159,029   \$1.30     63   13135   Sun Control Devices   \$0   \$0.00     64   14200   Traction Elevator   \$107,075   \$0.87     65   14410   Barrier-Free Lift   \$18,000   \$0.15     66   15100   Mechanical   \$2,627,000   \$21,44     67   15300   Fire Protection   \$390,025   \$3.18     68   15400   Plumbing   \$15,000   \$0.12     70   16150   Fire Alarm   \$0   \$0.00     71   16550   Educational AV Cabiling   \$15,000   \$0.12     72   16700   Telephone / Data Cabiling   \$15,000   \$0.12     73   16700   Security Systems   \$15,000   \$0.12     74   200%   Sub Guard   \$454,568   \$3.71     75   Subtotal   \$24,687,970   \$201,62     76   General Conditions (incl Pre Con)   \$1,515,000   \$10,61     77   Subtotal   \$27,886,010   \$227,84     2,70%   Fee   \$752,922   \$8.15						
10400   Signage	44					
10500   Metal Lockers   \$72,304   \$0.59	45	10400				
10520   Fire Extinguishers & Cabinets   \$3,825   \$0.03     48   10670   Shelving   \$21,211   \$0.17     49   10920   Entrance Mats   \$4,944   \$0.04     50   11050   Library Equipment & Furniture   \$60,355   \$0.49     51   11060   Stage Equipment   \$9,702   \$0.08     51   1107   Stage Equipment   \$9,702   \$0.08     52   11130   Audio / Visual Equipment   \$0   \$0.00     53   11140   Food Service Equipment   \$729,900   \$5.96     55   11450   Residential Appliances   \$35,680   \$0.29     56   11480   Athletic Equipment   \$0   \$0.00     57   11600   Laboratory Equipment   \$0   \$0.00     58   12300   Musical Instrument Cabinets   \$40,147   \$0.33     59   12500   Window Treatment   \$10,606   \$0.09     50   12567   Changing Table   \$5,000   \$0.04     51   12330   Site Furnishing   \$15,465   \$0.13     52   13135   Sun Control Devices   \$0.00     54   14200   Traction Elevator   \$107,075   \$0.87     55   14410   Brian-Free Lift   \$18,000   \$21,44     57   15300   Fire Protection   \$390,025   \$3.18     58   15400   Plumbing   \$1,026,215   \$8.38     59   16190   Electrical   \$2,876,000   \$21,44     57   16700   Telephone / Data Cabling   \$15,000   \$0.12     74   2.00%   Sub Guard   \$454,568   \$3.71     75   Subtotal (Hard Coets)   \$23,182,970   \$1.925     76   General Liability   \$315,000   \$10.61     77   Subtotal   \$2,4697,970   \$201.62     78   P&P Bond Cost   \$204,994   \$1.67     79   General Liability   \$315,000   \$10.61     79   Ceneral Liability   \$315,000   \$10.61     70   Owner Contigency   \$1,300,000   \$10.61     77   Owner Contigency   \$1,300,000   \$10.61     78   Construction Total   \$27,886,010   \$227.64     79   Construction Total   \$77,886,010   \$227.64     70   70   Fee	46	10500	Metal Lockers			
10870   Shelving   \$21,211   \$0.17	47	10520	Fire Extinguishers & Cabinets			
10920   Entrance Mats	48	10670	Shelving			
50         11050         Library Equipment & Furniture         \$60,355         \$0.49           51         11060         Stage Equipment         \$9,702         \$0.08           52         11130         Audio / Visual Equipment         \$0,00           53         11140         Projection Screens         \$0,00           54         11400         Food Service Equipment         \$729,900         \$5,96           55         11450         Residential Appliances         \$35,680         \$0.29           56         11480         Athletic Equipment         \$23,785         \$0.19           57         11600         Laboratory Equipment         \$0.00           58         12300         Musical Instrument Cabinets         \$40,147         \$0.33           59         12500         Window Treatment         \$10,606         \$0.09           60         12567         Changing Table         \$5,000         \$0.04           61         12930         Site Furnishing         \$15,465         \$0.13           62         13125         Prefabricated Walkway Covers         \$159,029         \$1.30           63         13315         Stor Control Devices         \$0,000           64         14200	49	10920	Entrance Mats			
51       11060       Stage Equipment       \$9,702       \$0.08         52       11130       Audio / Visual Equipment       \$0       \$0.00         54       11400       Projection Screens       \$0       \$0.00         54       11400       Food Service Equipment       \$729,900       \$5,96         55       11450       Residential Appliances       \$35,680       \$0.29         56       11480       Athletic Equipment       \$23,785       \$0.19         57       11600       Laboratory Equipment       \$0       \$0.00         58       12300       Musical Instrument Cabinets       \$40,147       \$0.33         59       12500       Window Treatment       \$10,806       \$0.09         60       12567       Changing Table       \$5,000       \$0.04         61       12930       Site Furnishing       \$15,465       \$0.13         62       13135       Sun Control Devices       \$0       \$0.00         63       13135       Sun Control Devices       \$0       \$0.00         64       14200       Traction Elevator       \$107,075       \$0.87         65       14410       Barrier-Free Lift       \$18,000       \$0.15 <t< td=""><td>50</td><td>11050</td><td>Library Equipment &amp; Furniture</td><td></td><td></td><td></td></t<>	50	11050	Library Equipment & Furniture			
52       11130       Audio / Visual Equipment       \$0       \$0.00         53       11140       Projection Screens       \$0       \$0.00         54       11400       Food Service Equipment       \$729,900       \$5.96         55       11450       Residential Appliances       \$35,680       \$0.29         56       11480       Athletic Equipment       \$23,785       \$0.19         57       11600       Laboratory Equipment       \$0       \$0.00         58       12300       Musical Instrument Cabinets       \$40,147       \$0.33         59       12500       Window Treatment       \$10,608       \$0.09         60       12567       Changing Table       \$5,000       \$0.04         61       12930       Site Furnishing       \$15,465       \$0.13         62       13125       Prefabricated Walkway Covers       \$159,029       \$1.30         63       13135       Sun Control Devices       \$0       \$0.00         64       14200       Traction Elevator       \$107,075       \$0.87         65       14410       Barrier-Free Lift       \$18,000       \$0.15         66       15100       Mechanical       \$2,267,000       \$21.44	51					
11140	52	11130	Audio / Visual Equipment			
54       11400       Food Service Equipment       \$729,900       \$5.96         55       11450       Residential Appliances       \$35,680       \$0.29         56       11480       Athletic Equipment       \$23,785       \$0.19         57       11600       Laboratory Equipment       \$0.00         58       12300       Musical Instrument Cabinets       \$40,147       \$0.33         59       12500       Window Treatment       \$10,606       \$0.09         60       12567       Changing Table       \$5,000       \$0.04         61       12930       Site Furnishing       \$15,465       \$0.13         62       13125       Prefabricated Walkway Covers       \$159,029       \$1.30         63       13135       Sun Control Devices       \$0.00         64       14200       Traction Elevator       \$107,075       \$0.87         65       14410       Barrier-Free Lift       \$18,000       \$0.15         66       15100       Mechanical       \$2,297,000       \$21,44         67       15300       Fire Protection       \$390,025       \$3.18         68       15400       Plumbing       \$1,026,215       \$8.38         69	53	11140				
56       11480       Athletic Equipment       \$23,785       \$0.19         57       11600       Laboratory Equipment       \$0       \$0.00         58       12300       Musical Instrument Cabinets       \$40,147       \$0.33         59       12500       Window Treatment       \$10,606       \$0.09         60       12567       Changing Table       \$5,000       \$0.04         61       12930       Site Furnishing       \$15,465       \$0.13         62       13125       Prefabricated Walkway Covers       \$159,029       \$1.30         63       13135       Sun Control Devices       \$0       \$0.00         64       14200       Traction Elevator       \$107,075       \$0.87         65       14410       Barrier-Free Lift       \$18,000       \$0.15         66       15100       Mechanical       \$2,627,000       \$21,44         67       15300       Fire Protection       \$390,025       \$3.18         68       15400       Plumbing       \$1,026,215       \$8.38         69       16100       Electrical       \$2,396,815       \$19.57         70       16150       Fire Alarm       \$0       \$0.00         71<	54	11400	Food Service Equipment			
57         11600         Laboratory Equipment         \$0         \$0.00           58         12300         Musical Instrument Cabinets         \$40,147         \$0.33           59         12500         Window Treatment         \$10,606         \$0.09           60         12567         Changing Table         \$5,000         \$0.04           61         12930         Site Furnishing         \$15,465         \$0.13           62         13125         Prefabricated Walkway Covers         \$159,029         \$1.30           63         13135         Sun Control Devices         \$0         \$0.00           64         14200         Traction Elevator         \$107,075         \$0.87           65         14410         Barrier-Free Lift         \$18,000         \$0.15           66         15100         Mechanical         \$2,627,000         \$21,44           67         15300         Fire Protection         \$390,025         \$3.18           68         15400         Plumbing         \$1,5026,215         \$8.38           69         16100         Electrical         \$2,396,815         \$19.57           70         16150         Fire Alarm         \$0         \$0.00           71 <td>55</td> <td>11450</td> <td>Residential Appliances</td> <td>\$35,680</td> <td>\$0.29</td> <td></td>	55	11450	Residential Appliances	\$35,680	\$0.29	
58       12300       Musical Instrument Cabinets       \$40,147       \$0.33         59       12500       Window Treatment       \$10,606       \$0.09         60       12567       Changing Table       \$5,000       \$0.04         61       12930       Site Furnishing       \$15,465       \$0.13         62       13125       Prefabricated Walkway Covers       \$159,029       \$1.30         63       13135       Sun Control Devices       \$0       \$0.00         64       14200       Traction Elevator       \$107,075       \$0.87         65       14410       Barrier-Free Lift       \$18,000       \$0.15         66       15100       Mechanical       \$2,627,000       \$21,44         67       15300       Fire Protection       \$390,025       \$3.18         68       15400       Plumbing       \$1,026,215       \$8.38         69       16100       Electrical       \$2,396,815       \$19.57         70       16150       Fire Potection       \$390,002       \$0.12         71       16650       Educational AV Cabling       \$15,000       \$0.12         72       16700       Telephone / Data Cabling       \$15,000       \$0.12	56	11480	Athletic Equipment	\$23,785	\$0.19	
58       12300       Musical Instrument Cabinets       \$40,147       \$0.33         59       12500       Window Treatment       \$10,606       \$0.09         60       12567       Changing Table       \$5,000       \$0.04         61       12930       Site Furnishing       \$15,465       \$0.13         62       13125       Prefabricated Walkway Covers       \$159,029       \$1.30         63       13135       Sun Control Devices       \$0       \$0.00         64       14200       Traction Elevator       \$107,075       \$0.87         65       14410       Barrier-Free Lift       \$18,000       \$0.15         66       15100       Mechanical       \$2,627,000       \$21,44         67       15300       Fire Protection       \$390,025       \$3.18         68       15400       Plumbing       \$1,026,215       \$8.38         69       16100       Electrical       \$2,396,815       \$19.57         70       16150       Fire Potection       \$390,002       \$0.12         71       16650       Educational AV Cabling       \$15,000       \$0.12         72       16700       Telephone / Data Cabling       \$15,000       \$0.12	57	11600	Laboratory Equipment	\$0	\$0.00	
12500   Window Treatment   \$10,606   \$0.09	58				•	
12567   Changing Table   \$5,000   \$0.04     12930   Site Furnishing   \$15,465   \$0.13     12930   Site Furnishing   \$15,465   \$0.13     12930   Site Furnishing   \$15,465   \$0.13     12930   Site Furnishing   \$159,029   \$1.30     13135   Sun Control Devices   \$0   \$0.00     14200   Traction Elevator   \$107,075   \$0.87     14210   Traction Elevator   \$107,075   \$0.87     14210   Barrier-Free Lift   \$18,000   \$0.15     15100   Mechanical   \$2,627,000   \$21.44     15300   Fire Protection   \$339,025   \$3.18     15400   Plumbing   \$1,026,215   \$8.38     15400   Plumbing   \$1,026,215   \$8.38     15400   Fire Alarm   \$0   \$0.00     16150   Fire Alarm   \$0   \$0.00     16150   Fire Alarm   \$0   \$0.00     16150   Educational AV Cabling   \$15,000   \$0.12     16700   Telephone / Data Cabling   \$15,000   \$0.12     16700   Security Systems   \$15,000   \$0.12     16700   Security Systems   \$15,000   \$0.12     16700   Subtotal (Hard Costs)   \$23,182,970   \$189,25     16700   General Conditions (incl Pre Con)   \$1,515,000   \$12,37     175   Subtotal   \$24,697,970   \$201,62     176   P&P Bond Cost   \$24,994   \$1.67     177   Subtotal   \$24,697,970   \$201,62     178   P&P Bond Cost   \$204,994   \$1.67     179   General Liability   \$315,028   \$2.57     180   Builders Risk   \$68,017   \$0.56     181   Contractors Contigency   \$1,300,000   \$10.61     182   Owner Contigency   \$1,300,000   \$10.61     183   Construction Total   \$27,886,010   \$227.64     184   \$2.70%   Fee   \$752,922   \$6.15	59	12500	Window Treatment			
61       12930       Site Furnishing       \$15,465       \$0.13         62       13125       Prefabricated Walkway Covers       \$159,029       \$1.30         63       13135       Sun Control Devices       \$0       \$0.00         64       14200       Traction Elevator       \$107,075       \$0.87         65       14410       Barrier-Free Lift       \$18,000       \$0.15         66       15100       Mechanical       \$2,627,000       \$21.44         67       15300       Fire Protection       \$390,025       \$3.18         68       15400       Plumbing       \$1,026,215       \$8.38         69       16100       Electrical       \$2,396,815       \$19.57         70       16150       Fire Alarm       \$0       \$0.00         71       16650       Educational AV Cabling       \$15,000       \$0.12         72       16700       Telephone / Data Cabling       \$15,000       \$0.12         73       16700       Security Systems       \$15,000       \$0.12         74       2.00%       Sub Guard       \$454,568       \$3.71         75       Subtotal (Hard Costs)       \$23,182,970       \$189.25         76	60	12567	Changing Table			
62       13125       Prefabricated Walkway Covers       \$159,029       \$1.30         63       13135       Sun Control Devices       \$0       \$0.00         64       14200       Traction Elevator       \$107,075       \$0.87         65       14410       Barrier-Free Lift       \$18,000       \$0.15         66       15100       Mechanical       \$2,627,000       \$21.44         67       15300       Fire Protection       \$390,025       \$3.18         68       15400       Plumbing       \$1,026,215       \$8.38         69       16100       Electrical       \$2,396,815       \$19.57         70       16150       Fire Alarm       \$0       \$0.00         71       16650       Educational AV Cabling       \$15,000       \$0.12         72       16700       Telephone / Data Cabling       \$15,000       \$0.12         73       16700       Security Systems       \$15,000       \$0.12         74       2.00%       Sub Guard       \$454,568       \$3.71         75       Subtotal (Hard Costs)       \$23,182,970       \$189.25         76       General Conditions (incl Pre Con)       \$1,515,000       \$12.37         77	61	12930				
63       13135       Sun Control Devices       \$0.00         64       14200       Traction Elevator       \$107,075       \$0.87         65       14410       Barrier-Free Lift       \$18,000       \$0.15         66       15100       Mechanical       \$2,827,000       \$21.44         67       15300       Fire Protection       \$390,025       \$3.18         68       15400       Plumbing       \$1,026,215       \$8.38         69       16100       Electrical       \$2,396,815       \$19.57         70       16150       Fire Alarm       \$0       \$0.00         71       16650       Educational AV Cabling       \$15,000       \$0.12         72       16700       Telephone / Data Cabling       \$15,000       \$0.12         73       16700       Security Systems       \$15,000       \$0.12         74       2.00%       Sub Guard       \$454,568       \$3.71         75       Subtotal (Hard Costs)       \$23,182,970       \$189.25         76       General Conditions (incl Pre Con)       \$1,515,000       \$12.37         77       Subtotal       \$24,697,970       \$201.62         78       P&P Bond Cost       \$204,994	62	13125	Prefabricated Walkway Covers			
64       14200       Traction Elevator       \$107,075       \$0.87         65       14410       Barrier-Free Lift       \$18,000       \$0.15         66       15100       Mechanical       \$2,827,000       \$21.44         67       15300       Fire Protection       \$390,025       \$3.18         68       15400       Plumbing       \$1,026,215       \$8.38         69       16100       Electrical       \$2,396,815       \$19.57         70       16150       Fire Alarm       \$0       \$0.00         71       16650       Educational AV Cabling       \$15,000       \$0.12         72       16700       Telephone / Data Cabling       \$15,000       \$0.12         73       16700       Security Systems       \$15,000       \$0.12         74       2.00%       Sub Guard       \$454,568       \$3.71         75       Subtotal (Hard Costs)       \$23,182,970       \$189.25         76       General Conditions (incl Pre Con)       \$1,515,000       \$12.37         77       Subtotal       \$24,697,970       \$201.62         78       P&P Bond Cost       \$204,994       \$1.67         79       General Liability       \$315,028	63					
65       14410       Barrier-Free Lift       \$18,000       \$0.15         66       15100       Mechanical       \$2,627,000       \$21.44         67       15300       Fire Protection       \$390,025       \$3.18         68       15400       Plumbing       \$1,026,215       \$8.38         69       16100       Electrical       \$2,396,815       \$19.57         70       16150       Fire Alarm       \$0       \$0.00         71       16650       Educational AV Cabling       \$15,000       \$0.12         72       16700       Telephone / Data Cabling       \$15,000       \$0.12         73       16700       Security Systems       \$15,000       \$0.12         74       2.00%       Sub Guard       \$454,568       \$3.71         75       Subtotal (Hard Costs)       \$23,182,970       \$189.25         76       General Conditions (incl Pre Con)       \$1,515,000       \$12.37         77       Subtotal       \$24,697,970       \$201.62         78       P&P Bond Cost       \$204,994       \$1.67         79       General Liability       \$315,028       \$2.57         80       Builders Risk       \$68,017       \$0.56	64	14200	Traction Elevator			
66       15100       Mechanical       \$2,627,000       \$21.44         67       15300       Fire Protection       \$390,025       \$3.18         68       15400       Plumbing       \$1,026,215       \$8.38         69       16100       Electrical       \$2,396,815       \$19.57         70       16150       Fire Alarm       \$0       \$0.00         71       16650       Educational AV Cabling       \$15,000       \$0.12         72       16700       Telephone / Data Cabling       \$15,000       \$0.12         73       16700       Security Systems       \$15,000       \$0.12         74       2.00%       Sub Guard       \$454,568       \$3.71         75       Subtotal (Hard Costs)       \$23,182,970       \$189.25         76       General Conditions (incl Pre Con)       \$1,515,000       \$12.37         77       Subtotal       \$24,697,970       \$201.62         78       P&P Bond Cost       \$204,994       \$1.67         79       General Liability       \$315,028       \$2.57         80       Builders Risk       \$68,017       \$0.56         81       Contractors Contigency       \$1,300,000       \$10.61	65	14410	Barrier-Free Lift			
67       15300       Fire Protection       \$390,025       \$3.18         68       15400       Plumbing       \$1,026,215       \$8.38         69       16100       Electrical       \$2,396,815       \$19.57         70       16150       Fire Alarm       \$0       \$0.00         71       16650       Educational AV Cabling       \$15,000       \$0.12         72       16700       Telephone / Data Cabling       \$15,000       \$0.12         73       16700       Security Systems       \$15,000       \$0.12         74       2.00%       Sub Guard       \$454,568       \$3.71         75       Subtotal (Hard Costs)       \$23,182,970       \$189.25         76       General Conditions (incl Pre Con)       \$1,515,000       \$12.37         77       Subtotal       \$24,697,970       \$201.62         78       P&P Bond Cost       \$204,994       \$1.67         79       General Liability       \$315,028       \$2.57         80       Builders Risk       \$68,017       \$0.56         81       Contractors Contigency       \$1,300,000       \$10.61         82       Owner Contigency       \$1,300,000       \$10.61         83	66	15100	Mechanical			
68       15400       Plumbing       \$1,026,215       \$8.38         69       16100       Electrical       \$2,396,815       \$19.57         70       16150       Fire Alarm       \$0       \$0.00         71       16650       Educational AV Cabling       \$15,000       \$0.12         72       16700       Telephone / Data Cabling       \$15,000       \$0.12         73       16700       Security Systems       \$15,000       \$0.12         74       2.00%       Sub Guard       \$454,568       \$3.71         75       Subtotal (Hard Costs)       \$23,182,970       \$189.25         76       General Conditions (incl Pre Con)       \$1,515,000       \$12.37         77       Subtotal       \$24,697,970       \$201.62         78       P&P Bond Cost       \$204,994       \$1.67         79       General Liability       \$315,028       \$2.57         80       Builders Risk       \$68,017       \$0.56         81       Contractors Contigency       \$1,300,000       \$10.61         82       Owner Contigency       \$1,300,000       \$10.61         83       Construction Total       \$27,886,010       \$227.64         84       2.7	67	15300	Fire Protection			
69       16100       Electrical       \$2,396,815       \$19.57         70       16150       Fire Alarm       \$0       \$0.00         71       16650       Educational AV Cabling       \$15,000       \$0.12         72       16700       Telephone / Data Cabling       \$15,000       \$0.12         73       16700       Security Systems       \$15,000       \$0.12         74       2.00%       Sub Guard       \$454,568       \$3.71         75       Subtotal (Hard Costs)       \$23,182,970       \$189.25         76       General Conditions (incl Pre Con)       \$1,515,000       \$12.37         77       Subtotal       \$24,697,970       \$201.62         78       P&P Bond Cost       \$204,994       \$1.67         79       General Liability       \$315,028       \$2.57         80       Builders Risk       \$68,017       \$0.56         81       Contractors Contigency       \$1,300,000       \$10.61         82       Owner Contigency       \$1,300,000       \$10.61         83       Construction Total       \$27,886,010       \$227.64         84       2.70%       Fee       \$752,922       \$6.15	68	15400	Plumbing			
70       16150       Fire Alarm       \$0       \$0.00         71       16650       Educational AV Cabling       \$15,000       \$0.12         72       16700       Telephone / Data Cabling       \$15,000       \$0.12         73       16700       Security Systems       \$15,000       \$0.12         74       2.00%       Sub Guard       \$454,568       \$3.71         75       Subtotal (Hard Costs)       \$23,182,970       \$189.25         76       General Conditions (incl Pre Con)       \$1,515,000       \$12.37         77       Subtotal       \$24,697,970       \$201.62         78       P&P Bond Cost       \$204,994       \$1.67         79       General Liability       \$315,028       \$2.57         80       Builders Risk       \$68,017       \$0.56         81       Contractors Contigency       \$1,300,000       \$10.61         82       Owner Contigency       \$1,300,000       \$10.61         83       Construction Total       \$27,886,010       \$227.64         84       2.70%       Fee       \$752,922       \$6.15	69	16100	Electrical			
71       16650       Educational AV Cabling       \$15,000       \$0.12         72       16700       Telephone / Data Cabling       \$15,000       \$0.12         73       16700       Security Systems       \$15,000       \$0.12         74       2.00%       Sub Guard       \$454,568       \$3.71         75       Subtotal (Hard Costs)       \$23,182,970       \$189.25         76       General Conditions (incl Pre Con)       \$1,515,000       \$12.37         77       Subtotal       \$24,697,970       \$201.62         78       P&P Bond Cost       \$204,994       \$1.67         79       General Liability       \$315,028       \$2.57         80       Builders Risk       \$68,017       \$0.56         81       Contractors Contigency       \$1,300,000       \$10.61         82       Owner Contigency       \$1,300,000       \$10.61         83       Construction Total       \$27,886,010       \$227.64         84       2.70%       Fee       \$752,922       \$6.15	70	16150	Fire Alarm			
72       16700       Telephone / Data Cabling       \$15,000       \$0.12         73       16700       Security Systems       \$15,000       \$0.12         74       2.00%       Sub Guard       \$454,568       \$3.71         75       Subtotal (Hard Costs)       \$23,182,970       \$189.25         76       General Conditions (incl Pre Con)       \$1,515,000       \$12.37         77       Subtotal       \$24,697,970       \$201.62         78       P&P Bond Cost       \$204,994       \$1.67         79       General Liability       \$315,028       \$2.57         80       Builders Risk       \$68,017       \$0.56         81       Contractors Contigency       \$1,300,000       \$10.61         82       Owner Contigency       \$1,300,000       \$10.61         83       Construction Total       \$27,886,010       \$227.64         84       2.70%       Fee       \$752,922       \$6.15	71	16650	Educational AV Cabling			
73       16700       Security Systems       \$15,000       \$0.12         74       2.00%       Sub Guard       \$454,568       \$3.71         75       Subtotal (Hard Costs)       \$23,182,970       \$189.25         76       General Conditions (incl Pre Con)       \$1,515,000       \$12.37         77       Subtotal       \$24,697,970       \$201.62         78       P&P Bond Cost       \$204,994       \$1.67         79       General Liability       \$315,028       \$2.57         80       Builders Risk       \$68,017       \$0.56         81       Contractors Contigency       \$1,300,000       \$10.61         82       Owner Contigency       \$1,300,000       \$10.61         83       Construction Total       \$27,886,010       \$227.64         84       2.70%       Fee       \$752,922       \$6.15	72	16700	Telephone / Data Cabling			
75         Subtotal (Hard Costs)         \$23,182,970         \$189.25           76         General Conditions (incl Pre Con)         \$1,515,000         \$12.37           77         Subtotal         \$24,697,970         \$201.62           78         P&P Bond Cost         \$204,994         \$1.67           79         General Liability         \$315,028         \$2.57           80         Builders Risk         \$68,017         \$0.56           81         Contractors Contigency         \$1,300,000         \$10.61           82         Owner Contigency         \$1,300,000         \$10.61           83         Construction Total         \$27,886,010         \$227.64           84         2.70%         Fee         \$752,922         \$6.15	73					
General Conditions (incl Pre Con) \$1,515,000 \$12.37  Subtotal \$24,697,970 \$201.62  P&P Bond Cost \$204,994 \$1.67  General Liability \$315,028 \$2.57  Builders Risk \$68,017 \$0.56  Contractors Contigency \$1,300,000 \$10.61  Construction Total \$27,886,010 \$227.64  Fee \$752,922 \$6.15	74	2.00%	Sub Guard	\$454,568	\$3.71	
General Conditions (incl Pre Con) \$1,515,000 \$12.37  Subtotal \$24,697,970 \$201.62  P&P Bond Cost \$204,994 \$1.67  General Liability \$315,028 \$2.57  Builders Risk \$68,017 \$0.56  Contractors Contigency \$1,300,000 \$10.61  Construction Total \$27,886,010 \$227.64  Fee \$752,922 \$6.15	75		Subtotal (Hard Costs)	\$23,182,970	\$189.25	
78       P&P Bond Cost       \$204,994       \$1.67         79       General Liability       \$315,028       \$2.57         80       Builders Risk       \$68,017       \$0.56         81       Contractors Contigency       \$1,300,000       \$10.61         82       Owner Contigency       \$1,300,000       \$10.61         83       Construction Total       \$27,886,010       \$227.64         84       2.70%       Fee       \$752,922       \$6.15	76					
78       P&P Bond Cost       \$204,994       \$1.67         79       General Liability       \$315,028       \$2.57         80       Builders Risk       \$68,017       \$0.56         81       Contractors Contigency       \$1,300,000       \$10.61         82       Owner Contigency       \$1,300,000       \$10.61         83       Construction Total       \$27,886,010       \$227.64         84       2.70%       Fee       \$752,922       \$6.15	77		Subtotal	\$24,697,970	\$201.62	
79 General Liability \$315,028 \$2.57 80 Builders Risk \$68,017 \$0.56 81 Contractors Contigency \$1,300,000 \$10.61 82 Owner Contigency \$1,300,000 \$10.61 83 Construction Total \$27,886,010 \$227.64 84 2.70% Fee \$752,922 \$6.15						
80 Builders Risk \$68,017 \$0.56 81 Contractors Contigency \$1,300,000 \$10.61 82 Owner Contigency \$1,300,000 \$10.61 83 <b>Construction Total</b> \$27,886,010 \$227.64 84 2.70% Fee \$752,922 \$6.15	79		General Liability			
81 Contractors Contigency \$1,300,000 \$10.61 82 Owner Contigency \$1,300,000 \$10.61 83 <b>Construction Total</b> \$27,886,010 \$227.64 84 2.70% Fee \$752,922 \$6.15						
82 Owner Contigency \$1,300,000 \$10.61  83 <b>Construction Total</b> \$27,886,010 \$227.64  84 2.70% Fee \$752,922 \$6.15	81					
83 <b>Construction Total</b> \$27,886,010 \$227.64 84 2.70% Fee \$752,922 \$6.15	82					
84 2.70% Fee \$752,922 \$6.15	83		Construction Total			
		2.70%	The second secon			
85 <b>GRAND TOTAL</b> \$28,638,932 \$233.79 per square foot	- '			#1 JE, 322	ψυ, 10	
	85		GRAND TOTAL	\$28,638,932	\$233.79	per square foot

#REFI	ALTERNATE #1-LED Lighting	\$163,315.52	1.33319	Accepted
#REFI	ALTERNATE #2 - HydroStop Roofing ilo Mod. Bitumen	(\$82,067.83)		•
#REF!	ALTERNATE #3 - LVT ilo No Flooring	\$256,149.02	2.09101	Rejected
#REF!	ALTERNATE #4 - Linoleum Tile ilo No	\$214,221.99		•
#REF!	ALTERNATE #5	\$0.00	0	
#REF!	ALTERNATE #6	\$0.00	0	
#REF!	ALTERNATE #7	\$0.00	0	