

College Station Independent School District

Success...each life...each day...each hour

MEMORANDUM

To: Dr. Clark Ealy, Superintendent

From Glynn Walker, Deputy Superintendent

Date: July 14, 2015

Subject: Consideration of the 2015-2016 Annual Compensation Plan

Agenda Item: I-3

Board Priority/

District Goal: Priority 3, Goal 4

BACKGROUND

The Annual Compensation Plan, which includes proposed salary and pay schedules for the next school year, is attached for your consideration. These hire-in salary schedules and stipends are a reflection of the current market and the proposed 2.0% salary increase for all current employees in 2015-2016.

All hire-in pay and salary schedules are increased by 1.75% and co-curricular and extracurricular stipends are adjusted to represent at least 95% of comparable market value for similar positions according to Texas Association of School Boards. Also, the administration recommends increasing the Bilingual Certified Teacher stipend from \$3,000 to \$3,500 for appropriately certified teachers assigned to the Dual Language program for the 2015-2016 school year.

RECOMMENDATION

It is recommended that the Board of Trustees of College Station Independent School District consider approval of the 2015-2016 Annual Compensation Plan.

GLYNN WALKER

Deputy Superintendent for Business and Operations 1812 Welsh Avenue College Station, TX 77840 979-764-5400 -- www.csisd.org **CLARK C. EALY, Ph.D.**Superintendent of Schools