



**PepperLawson**  
CONSTRUCTION

April 6, 2017

Jon Hall  
College Station ISD

Theo Rouse  
College Station ISD

Melissa Fleming  
VLK Architects

Re: CSISD Flooring Replacement at Southwood Valley Elementary GMP Proposal

Gentlemen and Melissa,

PepperLawson herewith submits our proposed GMP for the College Station ISD Flooring Replacement at Southwood Valley Elementary School. This proposal is based upon the following documents issued by VLK Architects ; Drawings (Sheets A1.1, A1.2, A2.1 and A4.1) dated April 4, 2017.

The proposed GMP is \$196,659. I have attached the Budget Summary which provides the detail for the GMP proposal. This work is to be accomplished the summer of 2017.

If you have any questions, please contact me.

Respectfully,

A handwritten signature in black ink that reads "Joe E. Street". The signature is written in a cursive, flowing style.

Joe E Street  
Business Unit Manager, LEED AP



## BUDGET SUMMARY

Project: **Flooring Replacement at Southwood Valley Elementary**

Address: College Station, TX Bid Date: 04/06/17

Architect: VLK Architects, Inc. Floor Level: I

Renovation Area: 9,000

Proposal Number: 2017 - 0003H

NO.	CSI CAT	DESCRIPTION	BID AMOUNT	CUT / ADD VALUE	FINAL BID AMNT	% OF TOTAL	\$ PER SF	REMARKS
1	020500	Protection of Existing	\$13,125	\$0	\$13,125	6.67%	\$1.46	
2	021000	Abatement	\$30,583	\$0	\$30,583	15.55%	\$3.40	Albo LLC
3		Clean interior Brick	\$1,512	\$0	\$1,512	0.77%	\$0.17	Albrite Services
4	096500	Flooring	\$33,763	\$0	\$33,763	17.17%	\$3.75	Kellan
5	099000	Painting	\$12,340	\$0	\$12,340	6.27%	\$1.37	
6	0		\$0	\$0	\$0	0.00%	\$0.00	
7	0		\$0	\$0	\$0	0.00%	\$0.00	
8	0		\$0	\$0	\$0	0.00%	\$0.00	
9	0		\$0	\$0	\$0	0.00%	\$0.00	
10	0		\$0	\$0	\$0	0.00%	\$0.00	
11	1.20%	Sub Guard	\$1,200	\$0	\$1,200	0.61%	\$0.13	
12		<b>Subtotal (Hard Costs)</b>	\$92,522	\$0	\$92,522	47.05%	\$10.28	
13	67.14%	Gen'l Conds	\$62,124	\$0	\$62,124	31.59%	\$6.90	
14	1.15%	CGL	\$2,262	\$0	\$2,262	1.15%	\$0.25	
15	0.25%	Bldrs Risk	\$492	\$0	\$492	0.25%	\$0.05	
16								
17		<b>Subtotal</b>	\$157,400		\$157,400	80.04%	\$17.49	
18		P&P Bond Cost	\$3,950		\$3,950	2.01%	\$0.44	
19		Contingency	\$30,000		\$30,000	15.25%	\$3.33	
20		<b>Construction Total</b>	\$191,350		\$191,350	97.30%	\$21.26	
21	2.70%	Fee	\$5,310		\$5,310	2.70%	\$0.59	
22	0.00%	Remodel Tax	\$0		\$0	0.00%	\$0.00	
23		<b>GRAND TOTAL</b>	<b>\$196,659</b>		<b>\$196,659</b>	<b>100%</b>	<b>\$21.85</b>	<b>per square foot</b>

Total Cuts \$0.00

As Bid: \$196,659

24	ALT. #1	\$0.00	\$0	\$0	0
25	ALT. #2	\$0.00	\$0	\$0	0
26	ALT. #3	\$0.00	\$0	\$0	0
27	ALT. #4	\$0.00	\$0	\$0	0
32	ALT. #5	\$0.00	\$0	\$0.00	0