

College Station Independent School District



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MEMORANDUM

To: Dr. Clark Ealy, Superintendent

From: Mike Martindale, Deputy Superintendent

Date: May 10, 2017

Subject: Recommendation to increase meal prices for the 2017-18 school year

Agenda Item: J - 5

Board Priority: Priority 2

BACKGROUND

Diane Dahm, Director of Child Nutrition, has evaluated meal pricing according to the Healthy, Hunger-Free Kids Act of 2010, the current year Child Nutrition budget, and the impact of rising costs. Reimbursement rates change each year for meals served under the federally funded free and reduced lunch program. The Texas Department of Agriculture provides a formula each year to help determine if a district must raise prices and to calculate the amount required.

According to the Texas Department of Agriculture, CSISD is required to increase student lunch prices by at least ten (10) cents. To allow us to hold student meal prices for at least two years, an increase of twenty-five (25) cents per student meal is recommended for lunch meal prices for the 2017-18 school year.

Breakfast prices have not increased since 2012. Due to the increased costs for food, supplies, and labor, it is recommended that student breakfast prices be increased by fifteen (15) cents.

Non-student meal prices are required to cover the full cost of that meal and will need to be adjusted as well.

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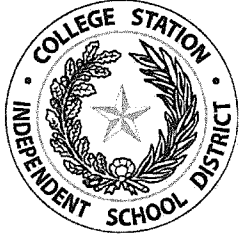
Mike Martindale
Deputy Superintendent for
Business and Operations

1812 Welsh Avenue
College Station, TX 77840
979-764-5400 -- www.csisd.org

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CLARK C. EALY, Ph.D.
Superintendent of Schools

College Station Independent School District



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These increases also accommodate the self-financing organizational structure of the annual Child Nutrition budget, which includes all payroll costs, non-payroll expenses, improvements and capital outlay projects. The Child Nutrition budget is self-supporting and does not create a burden.

RECOMMENDATION

It is recommended that the Board of Trustees of College Station Independent School District approve the lunch price increase of twenty-five (25) cents per meal and breakfast price increase of fifteen (15) for the 2017-2018 school year.

Mike Martindale
*Deputy Superintendent for
Business and Operations*

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CLARK C. EALY, Ph.D.
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