



September 12, 2016

Jon Hall  
College Station ISD

Theo Rouse  
College Station ISD

Ken Hutchens  
VLK Architects

Re: CSISD Server Room GMP Proposal

Gentlemen

PepperLawson herewith submits our proposed GMP for the new College Station ISD Server Room. This proposal is based upon the following documents issued by VLK Architects ; Server Room Project Manual, dated August 4, 2016, New Server Room Drawings dated August 4, 2015, Addendum #1 dated August 11, 2016, Addendum #2 dated August 29, 2016 and Addendum #3 dated September 1, 2016.

The proposed GMP is \$1,481,253. I have attached the Budget Summary which provides the detail for the GMP proposal. I will provide the detail bid sheets and Assumptions and Clarifications within 48 hours.

If you have any questions, please contact me.

Respectfully,

A handwritten signature in blue ink that reads "Joe E. Street".

Joe E Street  
Business Unit Manager, LEED AP

**B U D G E T S U M M A R Y**

Project	<b>Server Room at Former Purch'g Bldg</b>	Post Bid Date :	09/12/16
Address	2000 Welsh Ave	Floor Level :	I
	College Station, TX 77840	Actual Square Footage :	1,050
Architect	VLK	Proposal Number :	0006B

NO.	CSI CAT	DESCRIPTION	BID AMOUNT	CUT / ADD VALUE	FINAL BID AMNT	% OF TOTAL	\$ PER SF	REMARKS
1	012100	Allowances	\$10,000	\$0	\$10,000	0.68%	\$9.52	HVAC Controls
2	024119	Selective Structure Demolition	\$43,657	\$0	\$43,657	2.95%	\$41.58	Tucker / ALBO
3	02060	Concrete Sawing & Drilling	\$0	\$0	\$0	0.00%	\$0.00	in x024119
4	033000	Concrete	\$57,627	\$0	\$57,627	3.89%	\$54.88	Tucker / PLC
5	055000	Miscellaneous Metal Fabrications	\$13,165	\$0	\$13,165	0.89%	\$12.54	PLC / Tucker
6	061000	Rough Carpentry	\$1,000	\$0	\$1,000	0.07%	\$0.95	PLC
7	071000	Waterproofing & Damproofing	\$5,000	\$0	\$5,000	0.34%	\$4.76	PLC
8	072119	Building Insulation	\$9,240	\$0	\$9,240	0.62%	\$8.80	Eskimo
9	074213	Prefinished Metal Panels	\$21,204	\$0	\$21,204	1.43%	\$20.19	BIG
10	075600	Fluid Applied Roofing	\$45,390	\$0	\$45,390	3.06%	\$43.23	Bundren
11	07840	Firestopping	\$0	\$0	\$0	0.00%	\$0.00	by MEP
12	081100	HM Doors & Frames	\$5,725	\$0	\$5,725	0.39%	\$5.45	Summit
13	081423	P'lam Faced Wood Doors	\$0	\$0	\$0	0.00%	\$0.00	in x081100
14	084113	Alum. Storefront, Glass & Glazing	\$580	\$0	\$580	0.04%	\$0.55	Bell Glass
15	087100	Door Hardware	\$0	\$0	\$0	0.00%	\$0.00	in x081100
16	092116	Drywall	\$27,092	\$0	\$27,092	1.83%	\$25.80	Applied Finish
17	095100	Acoustical Ceilings	\$4,500	\$0	\$4,500	0.30%	\$4.29	Applied Finish
18	096500	Flooring & Base	\$12,232	\$0	\$12,232	0.83%	\$11.65	Kellen
19	099100	Painting & Wallcoverings	\$4,705	\$0	\$4,705	0.32%	\$4.48	Taylor Bros.
20	101400	Identifying Devices	\$228	\$0	\$228	0.02%	\$0.22	Sign Pro
21	104413	Fire Extinguishers & Cabinets	\$300	\$0	\$300	0.02%	\$0.29	PLC
22	122113	Horizontal Blinds	\$0	\$0	\$0	0.00%	\$0.00	NONE
23	13120	Pre-Engineered Structures	\$0	\$0	\$0	0.00%	\$0.00	in x074213
24	211000	Fire Suppression System	\$25,831	\$0	\$25,831	1.74%	\$24.60	AFPG
25	220000	Plumbing	\$42,229	\$0	\$42,229	2.85%	\$40.22	R E C
26	230000	HVAC	\$87,739	\$0	\$87,739	5.92%	\$83.56	R E C
27	260000	Electrical	\$611,980	\$0	\$611,980	41.32%	\$582.84	Britt Rice
28	270000	Datacom, Sound & Video Systems	\$0	\$0	\$0	0.00%	\$0.00	NONE
29	280000	Fire Alarm & Security	\$0	\$0	\$0	0.00%	\$0.00	in x260000
30	16750	Security Systems	\$0	\$0	\$0	0.00%	\$0.00	by Owner
31	312301	Site Preparation	\$8,783	\$0	\$8,783	0.59%	\$8.36	PLC
32	02600	Site Utilities	\$0	\$0	\$0	0.00%	\$0.00	NONE
33	1.20%	Sub Guard	\$12,458	\$0	\$12,458	0.84%	\$11.87	
34		<b>Subtotal (Hard Costs)</b>	\$1,050,665	\$0	\$1,050,665	70.93%	\$1,000.63	
35	21.73%	General Conditions	\$228,288	\$0	\$228,288	15.41%	\$217.42	
36		Preconstruction Services	\$5,000	\$0	\$5,000	0.34%	\$4.76	
37	2.0%	BR/GL	\$25,579	\$0	\$25,579	1.73%	\$24.36	
38		<b>Subtotal</b>	\$1,309,532	\$0	\$1,309,532	88.41%	\$1,247.17	
39		P&P Bond Cost	\$20,766	\$0	\$20,766	1.40%	\$19.78	
40		GC Contingency	\$50,000	\$0	\$50,000	3.38%	\$47.62	
41		Owner Contingency	\$50,000	\$0	\$50,000	3.38%	\$47.62	
42		<b>Construction Total</b>	\$1,430,298	\$0	\$1,430,298	96.56%	\$1,362.19	
43	3.44%	Fee	\$50,955	\$0	\$50,955	3.44%	\$48.53	
44	0.00%	Remodel Tax	\$0	\$0	\$0	0.00%	\$0.00	
44		<b>GRAND TOTAL</b>	\$1,481,253	\$0	\$1,481,253	100%	\$1,410.72	per square foot

Total Cuts \$0.00

As Bid: