

College Station Independent School District

Success...each life...each day...each hour



MEMORANDUM

To: Dr. Clark Ealy, Superintendent

From: Mike Martindale, Deputy Superintendent

Date: August 9, 2017

Subject: Budget for the fiscal year beginning September 1, 2017 and ending August 31, 2018

Agenda Item: J – 1.

Board Priority/
District Goal: Priority 1, 2 and 3/Goals 1 through 5

Background

The College Station ISD Board of School Trustees has held duly posted public meetings for the purpose of conducting budget workshops related to the proposed budget for the 2017-2018 school year on the following dates: March 21, April 18, May 16, June 20, and July 18, 2017. During those public workshops, the Board of School Trustees reviewed and discussed the budget for the 2017-2018 fiscal year. A duly advertised public hearing to discuss the proposed budget and tax rate is also scheduled for 6:45 P. M. on Tuesday, August 15, 2017.

Campus administrators, employee groups and central office administrators have provided input into the budget development process as the budget planning progressed. The work of these groups combined with the outgrowth of the public budget workshops held by the Board of School Trustees has led to the budget that is now proposed.

Recommendation

It is recommended that the Board of Trustees of the College Station Independent School District approve the proposed CSISD budget for the 2017-2018 fiscal year.

MM
Mike Martindale
Deputy Superintendent for
Business and Operations

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CE
CLARK C. EALY, Ph.D.
Superintendent of Schools