

# College Station Independent School District

*Success...each life...each day...each hour*



## MEMORANDUM

To: Dr. Clark Ealy, Superintendent

From: Mike Martindale, Deputy Superintendent

Date: August 15, 2018

Subject: Budget for the fiscal year beginning September 1, 2018 and ending August 31, 2019

Agenda Item: J-1.

Board Priority/  
District Goal: Priority 1, 2 and 3/Goals 1 through 5

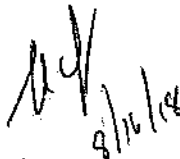
## Background

The College Station ISD Board of Trustees has held duly posted public meetings for the purpose of conducting budget workshops related to the proposed budget for the 2018-2019 school year on the following dates: March 20, April 17, May 15, June 19, and July 17, 2018. During those public workshops, the Board of Trustees reviewed and discussed the budget for the 2018-2019 fiscal year. A duly advertised public hearing to discuss the proposed budget and tax rate is also scheduled for 6:45 P. M. on Tuesday, August 21, 2018.

Campus administrators, employee groups and central office administrators have provided input into the budget development process as the budget planning progressed. The work of these groups combined with the outgrowth of the public budget workshops held by the Board of Trustees has led to the budget that is now proposed.

  
Mike Martindale  
Deputy Superintendent -  
Chief Financial Officer

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CLARK C. EALY, Ph.D.  
Superintendent of Schools

# College Station Independent School District

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## **Recommendation**

It is recommended that the Board of Trustees of the College Station Independent School District approve the proposed CSISD budget for the 2018-2019 fiscal year.

**Mike Martindale**  
*Deputy Superintendent -  
Chief Financial Officer*

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**CLARK C. EALY, Ph.D.**  
*Superintendent of Schools*