

COLLEGE STATION I.S.D.  
9304 ROCK PRAIRIE ROAD, COLLEGE STATION, TX. 77845  
(979) 764-5408

**PURCHASING OFFICE**

**INTER-DEPARTMENTAL MEMO**

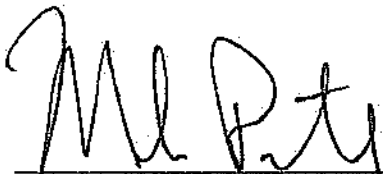
TO: Mike Martindale

DATE: August 10, 2018

SUBJECT: Annual Power School Education K-12 eSchool Plus and  
eFinance Plus Software Maintenance and Support

Power School is an application software and information processing services company whose main focus is to provide administrative software solutions to school and local governments. College Station ISD has used the Power School suite of applications for its student and financial accounting system since 1995.

The support services for these software applications are only available from Power School Group LLC. It is the recommendation of Mark Pantel, Director of Purchasing and Jackie Janacek, Director of Computer Services to renew the maintenance and support contracts for both the eSchool Plus student software programs and the eFinance Plus financial software programs from Power School Group, LLC. for the 2018-2019 school year in the amount of \$126,372.28 as per the attached quote #Q-122736-1.



Mark Pantel, Director of Purchasing



Jacqueline Janacek, Director of  
Computer Services

Prepared By:  
 Customer Name: College Station Independent  
 School District  
 Enrollment: 13,600  
 Contract Term: 12 Months  
 Start Date: 9/1/2018  
 End Date: 8/31/2019

Customer Contact:  
 Title:  
 Address: 1812 Welsh Ave  
 City: College Station  
 State/Province: Texas  
 Zip Code: 77840  
 Phone #:

Product Description	Quantity	Unit	Unit Price	Extended Price
<b>License and Subscription Fees</b>				
Home Access Center Annual Maintenance Fee	eSchoolPLUS Home Access Center	1.00	Students	USD 2,345.68 USD 2,345.68
eSchoolPLUS Base System Annual Maintenance Fee	eSchoolPLUS	1.00	Students	USD 40,848.29 USD 40,848.29
Student Success Plan Annual Maintenance Fee	eSchoolPLUS Student Success Plan	1.00	Students	USD 2,205.34 USD 2,205.34
eSchoolPLUS Information Technology Support Svc Annual Sub	Optio Phone Support	1.00	Year	USD 3,098.33 USD 3,098.33
Regulatory Reporting Annual Maintenance Fee	FPLUS Business PEIMS	1.00	Students	USD 7,110.85 USD 7,110.85
Cognos Reporting- Analytics Bundle eFP Annual Maint Fee		1.00	Students	USD 2,027.94 USD 2,027.94
Cognos Reporting- Analytics Bundle eSP Annual Maint Fee	Cognos 8 Base Bundle: eSchoolPLUS	1.00	Students	USD 6,723.50 USD 6,723.50
Four J's System Software	Four J's Concurrent User License	1.00	Year	USD 1,361.17 USD 1,361.17
eFinancePLUS Human Resources Base Annual Maintenance Fee	FPLUS Human Resources	1.00	Students	USD 7,462.90 USD 7,462.90
Mobile Admin Module Annual Maintenance Fee	eSchoolPLUS Mobile Admin Module	1.00	Students	USD 771.26 USD 771.26
Four J's System Software	Four J's Concurrent User License	1.00	Year	USD 8,822.48 USD 8,822.48
Four J's System Software	Four J's Server Compiler	1.00	Year	USD 1,761.88 USD 1,761.88

Salary Projections Annual Maintenance Fee	FPLUS Salary Negotiations	1.00	Students	USD 0.00	USD 0.00
Cognos Impromptu	Bundle B w/IWR - Cognos Report Writer	1.00	Year	USD 11,927.11	USD 11,927.11
Customization M&S - eFinancePLUS	FCD02ZD - FAM: Purchase Order Modification	1.00	Year	USD 318.05	USD 318.05
Position Control Annual Maintenance Fee	FPLUS Position Control	1.00	Students	USD 1,626.34	USD 1,626.34
Mobile Connector Annual Maintenance Fee	eSchoolPLUS Mobile Connector	1.00	Students	USD 1,431.12	USD 1,431.12
Employee Access Center Annual Maintenance Fee	eFinancePLUS Employee Access Center w/ Employee Timesheets	1.00	Students	USD 3,308.91	USD 3,308.91
Fixed Assets Annual Maintenance Fee	FPLUS Fixed Assets	1.00	Students	USD 2,457.07	USD 2,457.07
Standards Based Gradebook Annual Maintenance Fee	eSchoolPLUS Standards Based Gradebook	1.00	Students	USD 0.00	USD 0.00
Regulatory Reporting Annual Maintenance Fee	eSchoolPLUS TX State Reports	1.00	Students	USD 6,573.77	USD 6,573.77
Learning Plus Annual Maintenance Fee	elearning content EschoolPLUS - installed base	1.00	Students	USD 278.81	USD 278.81
AESOP Interface Annual Maintenance Fee	FPLUS Aesop Interface	1.00	Students	USD 1,675.28	USD 1,675.28
Batch Timecard Interface Annual Maintenance Fee	FPLUS Kronos Interface	1.00	Students	USD 1,793.69	USD 1,793.69
Personnel Budgeting Annual Maintenance Fee	FPLUS Personnel Budgeting	1.00	Students	USD 1,965.25	USD 1,965.25
eFinancePLUS Financial Acctg Base Annual Maintenance Fee	FPLUS Fund Accounting	1.00	Students	USD 5,042.61	USD 5,042.61
Warehouse Inventory Annual Maintenance Fee	FPLUS Warehouse Inventory	1.00	Students	USD 2,891.89	USD 2,891.89

License and Subscription Totals: **USD 125,829.52**

### Training Services

Learning Plus eFinancePLUS Annual Maintenance Fee	elearning content FinancePLUS - installed base	1.00		USD 542.76	USD 542.76
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Training Services Total: **USD 542.76**

<b>Year One Total</b>	<b>USD 126,372.28</b>
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On-Going PowerSchool Subscription/Maintenance & Support Fees are invoiced at then current rates & enrollment per terms of the Licensed Product and Services Agreement, which may be subject to an annual increase after the first year for non-multi-year contracts and/or enrollment increases.

Any applicable state sales tax has not been added to this quote. Subscription Start and expiration Dates shall be as set forth above, which may be delayed based upon the date that PowerSchool receives your purchase order.

In the event that this quote includes promotional pricing, such promotional pricing may not be valid for the entire period stated on this quote.

All invoices shall be paid within thirty (30) days of the date of invoice.

**All purchase orders must contain the exact quote number stated within. Customer agrees that purchase orders are for administrative purposes only and shall not impact the terms or conditions reflected in this quote and the applicable PowerSchool Licensed Product and Services Agreement.**

This Quote is subject to and incorporates the terms and conditions for the applicable product(s) located at: <https://www.powerschool.com/3rd-party-software/>

This quote is subject to and incorporates the terms and conditions of the PowerSchool Licensed Product and Services Agreement found at <https://www.powerschool.com/customer-contract-terms-and-conditions-us-6-2-17/>