

COLLEGE STATION I.S.D.
9304 ROCK PRAIRIE ROAD COLLEGE STATION, TX. 77840
(979) 764-5408

PURCHASING OFFICE

INTER-DEPARTMENTAL MEMO

TO: Mike Martindale
SUBJECT: Resurfacing of 3 Head Start Playgrounds
DATE: February 5, 2019

The Early Education Department has received additional Head Start federal funds to pay for the majority of the Head Start playground resurfacing at South Knoll, Forest Ridge, and Spring Creek elementary schools with rubber cushioning material. The Facilities Department has reviewed the plans and verified that preparation of plans and specifications under Chapter 1001 or 1051, Occupations code is not required. After consultation with the Facilities department a budget estimate was received from T.F. Harper & Associates LP and Jamail & Smith Construction, LP. After evaluating both estimates the district has selected T.F. Harper & Associates LP's estimate totaling \$152,698.00, of which Head Start federal funds will pay for \$139,329.00 and the remaining balance to be paid from general funds.

The playground resurfacing is available through the BuyBoard Contract #512-16. The Texas Local Government Statewide Purchasing Cooperative (Buy Board) has awarded Contract #512-16 to this vendor for parks and recreation equipment and field lighting products and installation. The district is a member of this cooperative, which is administered by TASB. All items on the Buy Board have been competitively bid and awarded by the Cooperative's Board of Trustees based on state statutes.

The Texas Local Government Statewide Purchasing Cooperative (Buy Board) contract #512-16 was competitively bid and meets the competitive bid requirements stipulated in Texas Government Code, Section 791.025 and the Office of Management and Budget (OMB) 2 CFR Part 200 for federal funds expenditures.

The resurfacing of these playgrounds will create a safer play space and allow for better physical access to play spaces for children with physical disabilities as ADA standards are exceeded, in addition to reduced maintenance. The surface is covered for up to ten years. It is the recommendation of Carmella Shafer, Director of Purchasing and Jon Hall, Executive Director of Facilities, to have T.F. Harper & Associates LP resurface the Head Start playgrounds at South Knoll, Forest Ridge, and Spring Creek elementary school for a total of \$152,698.00 per BuyBoard Contract #512-16 using federal and general funds.


Carmella Shafer, Director of Purchasing


Jon Hall, Executive Director of Facilities



BUDGET ESTIMATE

103 Red Bird Lane
Austin, Texas
78745-3122

TO: College Station ISD - Spring Creek Elem
Attn: Rene Ramirez
Address: 2000 Welsh, College Station, Texas 77840
Install Site: 2450 Brewster Dr, College Station, Texas 77845
Phone: 979-820-2118
Email: rramirez@csisd.org

BUYBOARD CONTRACT #512-16

PLEASE FAX YOUR PO & SIGNED QUOTE TO
BUYBOARD & T.F. HARPER & ASSOCIATES LP TO
INSURE COMPLIANCE & RECEIPT OF YOUR
ORDER.

BUDGET #: BF113018-05tb
DATE: November 30, 2018
REVISED: December 18, 2018

Replace EWF with PIP at Spring Creek Elementary

QTY	DESCRIPTION OF EQUIPMENT	UNIT PRICE	TOTAL COST
260	L.F Concrete Border, 6" W X 18" D, Approximate 6" - 8" Installed Below Existing Grade		\$6,760.00
1	4' X 8' X 4" Thick Concrete ADA Compliant Ramp		\$750.00
2,350	S.F. Poured In Place Rubber, 2.5" Thick, Installed over Approx. 8" - 9" Compacted Crushed Stone		\$41,125.00
	Base. PIP will be 50/50 Mix- 50% Standard Color / 50% Black Color		
1	Apply 2,350 S.F. Urethane Roll Coat in 18 Months to Preserve Warranty		\$3,525.00
	Pricing is for budget purposes only- final quote can be provided once all details are determined.		
		Sales Tax	Exempt
BUDGET TOTAL			\$52,160.00

PRICES ARE FOR BUDGET PURPOSES ONLY AND ARE SUBJECT TO CHANGE.

REMOVAL OF EXISTING BORDERS & EWF BY OWNER.

PRICING IS BASED ON GOOD ACCESS TO WORK SITE BY TRUCK/BOBCAT.

NOT INCLUDED: Sales Tax, Permits, Bonding Fees, Site Work in Excess of Normal Installation (example: site prep - excavation/infill, concrete slab, french drains, excess rock removal, landscaping)

Any installation charges quoted are based upon a soil work site (not rocky) that is freely accessible by truck, no fencing, tree/landscaping or utility obstacles, etc.), and level (+/- 1-2% max slope). Any site work not expressly described is excluded. All underground utilities must be located and clearly marked before any work can begin. Installation of all products (equipment, borders, ground cover, amenities) are as quoted and approved by acceptance of quote/drawings. The installer is not responsible for any damages or re-work resulting from after-hours events or activities during the work in progress period. The customer is responsible for maintaining the integrity of completed installation work until components have seated and/or cured (concrete footings, etc.).

Estimated Delivery & Installation: 7 weeks after receipt of purchase order and color selection.

Thank you for the opportunity to provide these budget figures
Jessica Carter, Sales Consultant

Spring Creek 52,160
South Knoll 55,878
Forest Ridge 44,640
Total 152,678



BUDGET ESTIMATE

103 Red Bird Lane
Austin, Texas
78745-3122

TO: College Station ISD - South Knoll Elem
Attn: Rene Ramirez
Address: 2000 Welsh, College Station, Texas 77840
Install Site: 1950 Greens Prairie Rd, College Station, Texas 77845
Phone: 979-820-2118
Email: rramirez@csisd.org

BUYBOARD CONTRACT #512-16

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BUDGET #: BF113018-03tb
DATE: November 30, 2018
DATE: December 18, 2018

Replace EWF with PIP at South Knoll Elementary

QTY	DESCRIPTION OF EQUIPMENT	UNIT PRICE	TOTAL COST
218	L.F Concrete Border, 6" W X 18" D, Approximate 6"- 8" Installed Below Existing Grade		\$5,668.00
1	4' X 8' X 4" Thick Concrete ADA Compliant Ramp		\$750.00
2,600	S.F. Poured In Place Rubber, 2.5" Thick, Installed over Approx. 8" - 9" Compacted Crushed Stone		\$45,500.00
	Base. PIP will be 50/50 Mix- 50% Standard Color / 50% Black Color		
1	Apply 2,600 S.F. Urethane Roll Coat in 18 Months to Preserve Warranty		\$3,980.00
	Pricing is for budget purposes only- final quote can be provided once all details are determined.		
		Sales Tax	Exempt
BUDGET TOTAL			\$55,898.00

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NOT INCLUDED: Sales Tax, Permits, Bonding Fees, Site Work in Excess of Normal Installation (example: site prep - excavation/infill, concrete slab, french drains, excess rock removal, landscaping)

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Estimated Delivery & Installation: 7 weeks after receipt of purchase order and color selection.

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Jessica Carter, Sales Consultant

Commercial Play and Recreational Equipment



BUDGET ESTIMATE

103 Red Bird Lane
Austin, Texas
78745-3122

TO: College Station ISD - Forest Ridge Elem.
Attn: Rene Ramirez
Address: 2000 Welsh, College Station, Texas 77840
Install Site: 1950 Greens Prairie Rd, College Station, Texas 77845
Phone: 979-820-2118
Email: rramirez@csisd.org

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BUDGET #: BF121818-04tb
DATE: December 18, 2018

Replace EWF with PIP at Forest Ridge Elementary - Headstart

Table with 4 columns: QTY, DESCRIPTION OF EQUIPMENT, UNIT PRICE, TOTAL COST. Includes items like Headstart Playground, L.F Concrete Border, and Urethane Roll Coat. Total budget is \$44,640.00.

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REMOVAL OF EXISTING BORDERS & EWF BY OWNER.

PRICING IS BASED ON GOOD ACCESS TO WORK SITE BY TRUCK/BOBCAT.

NOT INCLUDED: Sales Tax, Permits, Bonding Fees, Site Work in Excess of Normal Installation (example: site prep - excavation/infill, concrete slab, french drains, excess rock removal, landscaping)

Any Installation charges quoted are based upon a soil work site (not rocky) that is freely accessible by truck, no fencing, tree/landscaping or utility obstacles, etc., and level (+/- 1-2% max slope). Any site work not expressly described is excluded.

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Jessica Carter, Sales Consultant

Commercial Play and Recreational Equipment