College Station Independent School District



Success...each life...each day...each hour

MEMORANDUM

To:

Dr. Clark Ealy, Superintendent

From:

Mike Martindale, Deputy Superintendent

Date:

November 7, 2018

Subject:

Graphics Software Upgrade to the Building Energy Management System

(BEMS)

Agenda Item:

J - 10.

BACKGROUND

As part of the 2013 Bond Program, Deferred Maintenance, the Facilities Department has determined that the current software for our building energy management system needs to be upgraded. The original software can no longer be supported by the original design company; therefore, to continue using the graphics portion of the Building Energy Management System the obsolete software needs to be upgraded.

This purchase will greatly improve our control capability of HVAC systems across the district, including our remote access afterhours. This purchase includes operator training which will teach our staff how to process commands as well as all other operational aspects of the software as it relates to our HVAC systems.

The Facilities Department requested the attached proposal from T.E.A.M. Solutions, the district's Building Energy Management Software provider to implement the Delta software upgrade. T.E.A.M. Solutions was selected years ago to provide Delta Controls as a district wide energy management system and is the sole authorized Delta Controls partner for Brazos County and our existing infrastructure.

Mike Martindale Deputy Superintendent -Chief Financial Officer

1812 Welsh Avenue College Station, TX 77840 979-764-5400 -- www.csisd.org CLARK C. EALY, Ph.D. Superintendent of Schqols

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It is the recommendation of Mark Pantel, Director of Purchasing, and Jon Hall, Executive Director of Facilities, to purchase the Delta enteliVIZ graphics software upgrade for current equipment districtwide that utilize Delta Controls from T.E.A.M. Solutions in the amount of \$73,292.00 using 2013 Bond Funds, Deferred Maintenance.

RECOMMENDATION

It is recommended that the College Station ISD Board of Trustees approve the purchase of the Delta enteliVIZ graphics software upgrade for current equipment districtwide that utilize Delta Controls from T.E.A.M. Solutions in the amount of \$73,292.00 using 2013 Bond Funds, Deferred Maintenance.