



# College Station Independent School District

*Success...each life...each day...each hour*

## CSISD Birth to Five Head Start Baseline Grant Summary

### Description

The Baseline Grant Application describes the program design and service delivery, goals and budget for the remainder of the 5-year grant cycle.

### Program Design and Service Delivery

The CSISD Birth to Five Head Start program will continue to serve 221 children in Head Start and 70 children/pregnant mothers in Early Head Start. 13 Head Start classrooms will be housed on elementary campuses. Early Head Start home-based services will continue to be directed from the Barbara Bush Parent Center.

With the addition of full day pre-k, Head Start will prioritize income eligible 3-year-old children as instructed by Head Start Program Performance Standards. This will allow the opportunity for 2 full years of early engagement for children and families. The shift to prioritizing 3's will also address the extensive waitlist for the Head Start program.

### Program Goals/School Readiness Goals

Program Goals were established with input from our community needs assessment and input from stakeholders including staff, parents, policy council and school board members. School Readiness Goals were derived from ongoing child assessments data in line with the Early Learning Outcomes Framework. See attached goals.

### Budget

On January 21, 2020, the continuation funding request was approved by the CSISD Board of Trustees. The CSISD Birth to Five Head Start Program operating budget is \$2,171,531.

### Summary

After review and discussion, the CSISD Board of Trustees approves the submission of the CSISD Birth to Five Head Start baseline grant.

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Michael Schaefer, Board of Trustees President

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Date

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