

College Station Independent School District



Success...each life...each day...each hour

MEMORANDUM

To: Dr. Clark Ealy, Superintendent

From: Mike Martindale, Deputy Superintendent

Date: July 10, 2019

Subject: Recommendation to increase meal prices for the 2019-20 school year

Agenda Item: J – 5.

BACKGROUND

Bridget Goodlett, Director of Child Nutrition, has evaluated meal pricing according to the Healthy, Hunger-Free Kids Act of 2010, the current year child nutrition budget, and the impact of rising costs. Reimbursement rates change each year for meals served under the federally funded free and reduced lunch program. The Texas Department of Agriculture provides a formula each year to help determine if a district must raise prices and to calculate the amount required.

According to the Texas Department of Agriculture, CSISD is required to increase student lunch prices by ten (10) cents. Non-student meal prices are required to cover the full cost of that meal and will need to be adjusted as well.

These increases also accommodate the self-financing organizational structure of the annual child nutrition budget, which includes all payroll costs, non-payroll expenses, improvements and capital outlay projects. The child nutrition budget is self-supporting and does not create a burden.

RECOMMENDATION

It is recommended that the Board of Trustees of College Station Independent School District approve the lunch price increase of ten (10) cents per meal for the 2019-2020 school year.

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Mike Martindale
Deputy Superintendent -
Chief Financial Officer

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CLARK C. EALY, Ph.D.
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7/11/19