



College Station Independent School District

Success...each life...each day...each hour

MEMORANDUM

To: Mike Martindale, Superintendent

From: Amy Drozd, Chief Financial Officer

Date: December 9, 2020

Subject: Amending the funding source for a September 2020 technology purchase from Avinext.

Agenda Item: J – 3.

BACKGROUND

On September 15, 2020, Trustees approved the funding source for a technology purchase in the amount of \$249,936 from Avinext utilizing ESSER (CARES Act) Funds, which is a federal funding source. On November 18, a new opportunity became available to participate in Operation Connectivity Prior Purchase Program (PPRP). This program allows for school districts to be reimbursed a portion of qualifying technology purchases made between May 20 and December 11, 2020. The reimbursement program only applies to technology purchased from local or state funds. By amending the funding source to be from both the General Fund and ESSER Funds, (\$228,957 and \$20,979 respectively), CSISD will take advantage of up to \$171,717 of reimbursement on the purchase. The exact amount of reimbursement will not be known until all applications have been submitted to the Texas Education Agency.

RECOMMENDATION

It is recommended that the Board of Trustees of College Station Independent School District approve the amendment to the funding source for a technology purchase from Avinext in the amount of \$249,936 originally approved on September 15, 2020 to utilize the General Fund in the amount of \$228,957 and ESSER funds in the amount of \$20,979.