



# College Station Independent School District

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*Success...each life...each day...each hour*

## MEMORANDUM

To: Amy Drozd, Chief Financial Office *AD*

From: Chrissy Hester, Director of Student Services *CH*

Date: December 7, 2020

Subject: Purchase request for a software license for Cardonex, a master scheduling software, from Education Advanced

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## BACKGROUND

Over the past 3 months, district administrative staff, technology staff, and counselors have researched various software packages that assist in the development of the master schedules for secondary campuses. The process of building a master schedule involves countless hours and is extremely important when ensuring the schedule is equitable, student-driven, and assigns teachers in the most efficient and cost-effective manner possible.

All stakeholders have agreed that Cardonex is the product that will meet CSISD's needs. Some of the highlights of the software product are as follows:

- Maximizes the number of students receiving their first choice classes.
- Balances class sizes.
- Saves times and improves staffing efficiency.
- Allows for data driven decisions in staffing.

Other school districts utilizing the software have confirmed its ease of use and a reduction of expenses due to more efficient staffing. The cost for the first year of the software is \$62,901, (including setup and training), and \$48,776 for the 2021-22 school year.

This purchase was not included in the original budget. Secondary principals have agreed to fund a portion of the software from their campus budget allocations for the first year. In addition, the CSISD Education Foundation approved to grant \$25,000 towards the initial year purchase. The cost will be incorporated into the district budget for 2021-22.



**Education Advanced, Inc**

2702 E. Fifth St, #372  
Tyler, TX 75701  
(903) 858-4497  
[accounts@educationadvanced.com](mailto:accounts@educationadvanced.com)  
<http://www.educationadvanced.com>

Sales Rep Jill Blankenship

Contact Name Chrissy Hester  
Bill To Name College Station ISD  
Bill To 1812 Welsh Ave  
College Station, TX 77840-4851  
USA

Quote Number 00001852  
Created Date 12/7/2020  
Expiration Date 1/7/2021

Product	Line Item Description	Sales Price	Quantity	Total Price
Cardonex Implementation, Training, & Technical Assistance	2020-2021 School Year	\$13,125.00	1.00	\$13,125.00
Cardonex Setup and Integration	2020-2021 School Year	\$1,000.00	1.00	\$1,000.00
Cardonex Subscription	2020-2021 School Year	\$7.00	6,968.00	\$48,776.00

Quote for Services has been submitted for your approval. Terms of agreement for services will be governed by Company's Subscription Services Agreement.

Subtotal \$62,901.00  
Discount 0.00%  
Total Price \$62,901.00

Notes Please send PO to  
[accounts@educationadvanced.com](mailto:accounts@educationadvanced.com).

**Quote Acceptance Information**

Accepted By \_\_\_\_\_

Signature \_\_\_\_\_

Accepted Date \_\_\_\_\_