College Station ISD

2020-2021 New Hire Guide for Teachers, Librarians, and Nurses (RN) \$45,500 starting, 1.9% GPI

Years of Experience	New Hire Salary
0	\$45,500
1	\$45,600
2	\$45,900
3	\$46,200
4	\$46,400
5	\$46,900
6	\$47,200
7	\$48,050
8	\$48,450
9	\$48,750
10	\$49,050
11	\$49,350
12	\$50,000
13	\$50,750
14	\$51,150
15	\$51,954
16	\$52,813
17	\$53,675
18	\$54,536
19	\$55,144
20	\$56,005
21	\$56,867
22	\$57,726
23	\$58,586
24	\$59,446
25	\$60,306
26+	\$61,168

Continuing Teachers, Librarians, and Nurses (RN) will receive an increase of \$1,000

The salaries listed above are based on 10-month employment for the 2020-2021 school year. Salary plans are determined on an annual basis and salary advancement is not guaranteed. Pay increases are based on the annual pay raise budget approved by the Board of Trustees.

\$2,000 General Master's Degree Stipend

2020-2021 Proposed Administrative Professional Pay Plan

Supervisor - Computer Technicians

Supervisor - Maintenance

College Station ISD

Pay Grade	Job Title	Calendars			Minimum	Midpoint	Maximun
1			Da	aily	\$196.43	\$242.50	\$288.58
	Manager - Early Head Start Operations	240	240	Days	47,143	58,200	69,259
	Specialist - Communications	240	262	Days	51,465	63,535	75,60
	Specialist - Compliance/Data, Head Start	240	-				
	Specialist - Textbook	240					
	Supervisor - Custodial	262					
	Supervisor - Grounds	262					
2			Daily		\$222.71	\$271.60	\$320.4
	Accountant	240	187	Days	41,647	50,789	59,93
	Coordinator - Child Nutrition	240	192	Days	42,760	52,147	61,53
	Instructional Specialist - Early Edu	207	202	Days	44,987	54,863	64,73
	LSSP - Intern	202	207	Days	46,101	56,221	66,34
	Programmer I	240	240	Days	53,450	65,184	76,91
	Speech Language Pathology Assistant	187					•
3			Da	ily	\$251.67	\$306.91	\$362.1
	Analyst - Data Systems	240	187	Days	47,062	57,392	67,72
	Counselor - ES	192	192	Days	48,321	58,927	69,53
	Counselor - HS	207, 240	197	Days	49,579	60,461	71,34
	Counselor - IS	207	202	Days	50,837	61,996	73,15
	Counselor - MS	207	207	Days	52,096	63,530	74,96
	Facilitator - ARD	197, 202	240	Days	60,401	73,658	86,91
	Specialist - Behavioral	197	262	Days	65,938	80,410	94,88
	Specialist - Edu/Disability, Head Start	240			20 00 To \$ 100 00 00 00	- Among proposition	,,,,,,
	Specialist - Health Safety/Nutrition	207, 240					
	Speech Language Pathologist - CFY	187					
	Supervisor - Community Ed	240					

240

262

Pay Grade	Job Title	Calendars
4		
	Analyst - Telecom	240
	Asst Director - Child Nutrition	240
	Asst Principal - ES	220
	Asst Principal - Int	220
	Coordinator - Custodial Services	262
£00	Coordinator - Digital Learning	240
	Coordinator - HS Testing	220, 240
	Coordinator - MH & Crisis Intervention	192
	Coordinator - Instructional Technology	240
	Coordinator - SpEd Transition	197
	Inspector - Construction	262
	Network Administrator I	240
	Payroll Manager	240
	Programmer II	240
	System Administrator I	240

			Minimum	Midpoint	Maximum
	Da	ily	\$266.76	\$325.32	\$383.88
Γ	197	Days	52,552	64,088	75,624
l	220	Days	58,687	71,570	84,454
l	240	Days	64,022	78,077	92,131
	262	Days	69,891	85,234	100,577

5	
Asst Director - Transportation	240
Asst Principal - MS	220
Coordinator - AVID	220
Coordinator - Budget/Finance	240
Coordinator - Instructional	240
Coordinator - Instructional SpEd	207
Coordinator - Network	240
Coordinator - SpEd Specialized Programs	220
Coordinator - SpEd Specialized Support	207
Dean of Students	220
Diagnostician	202
Head Athletic Trainer	207
LSSP	202
Occupational Therapist	187
Physical Therapist	187
Speech Language Pathologist	187, 202
Systems Administrator II	240

Da	nily	\$282.77	\$344.84	\$406.91
187	Days	52,878	64,485	76,092
202	Days	57,120	69,658	82,196
207	Days	58,533	71,382	84,230
220	Days	62,209	75,865	89,520
240	Days	67,865	82,762	97,658

6		
	Asst Director - Athletics	240
	Asst Director - Business Services	240
	Asst Director - Special Services	240
	Asst Principal - HS	220
	Coordinator - Construction	240

	Daily		Daily		\$299.73 \$365.53		\$431.33
	220	Days	65,941	80,417	94,893		
	240	Days	71,935	87,727	103,519		

Pay Grade	Job Title	Calendars
7		
	Asst Director - Facilities	240
	Director - Assessment	240
	Director - Child Nutrition	240
	Director - Community Services	240
	Director - Data Services	240
	Director - Early Child Services	240
	Director - Education Foundation	240
	Director - Fine Arts	240
	Director - Purchasing	240
	Director - Student Services	240
	Director - Transportation	240
	Principal - Alt HS	240
	Principal - ES	220
	Principal - Int	220

		Minimum	Midpoint	Maximum
Da	ily	\$323.71	\$394.77	\$465.83
220	Days	71,216	86,849	102,483
240	Days	77,690	94,745	111,799

8		
	Athletic Coordinator/Head Football Coach	240
	Director - Business Services	240
	Director - Communications	240
	Director - CTE	240
	Director - HR Employee Engagement	240
	Director - HR Talent Mgmt	240
	Director - Instructional Leadership Dev	240
	Director - Student Activities	240
	Director - Technology	240
	Principal - MS	240

Da	aily	\$349.61	\$426.35	\$503.09
240	Days	83,906	102,324	120,742

9	
Exec Director - Facilities	240
Exec. Director - Special Programs	240
Principal - HS	240

Da	ily	\$405.55	\$494.57	\$583.59	
240	Days	97,332	118,697	140,062	

10	
Chief Academic Officer	240
Chief Administrative Officer	240
Chief Financial Officer	240

Da	ily	\$462.32	\$563.81	\$665.30	
240	Days	110,957	135,314	159.672	

2020-2021 Proposed Clerical Paraprofessional Pay Plan

College Station ISD

*Annual amounts are based on 7.5 hours per day.

Pay Grade	Job Title	Calendars	P.		Minimum	Midpoint	Maximum
1			Hou	urly	\$10.64	\$12.97	\$15.30
	Clerk - Athletics	220	187	Days	14,923	18,190	21,458
	Instructional Asst - Computer Lab	187	220	Days	17,556	21,401	25,245
	Instructional Asst - ESL	187					
	Instructional Asst - General Ed	187					
	Instructional Asst - PE	187					
2			Hou	arly	\$11.07	\$13.83	\$16.59
	Instructional Asst - Dual Language	187	187	Days	15,526	19,397	23,267
	Instructional Asst - Head Start	187					
	Instructional Asst - ISS	187					
	Instructional Asst - Library	187					
	Instructional Asst - Office	187					
	Instructional Asst - Pre K	187					
	Instructional Asst - SpEd, AB	187					
	Instructional Asst - SpEd, Bridges	187					
	Instructional Asst - SpEd, CASL	187					
	Instructional Asst - SpEd, Life Skills	187					
	Instructional Asst - SpEd, PAL	187					
	Instructional Asst - SpEd, PPCD	187					
	Instructional Asst - SpEd, Project Search	187					
	Instructional Asst - SpEd, Resource	187					
	Instructional Asst - Title I	187					
	Receptionist - ES	187					
	Receptionist - Int	187					

3		
	Admin Asst - Child Nutrition	240
	Attendance Clerk - ES	202
	Attendance Clerk - HS	202
	Attendance Clerk - Int	202
	Attendance Clerk - MS	202
	Catering Manager	220
	Clerk - Data Input	240
	Clerk - SpEd, Campus	197
	Clerk - Textbooks HS	207
	Driver - Early Childhood	240
	Home Visitor - EHS	240
	Facilitator - Family Services, Head Start	187
	Program Asst - Pre K, Head Start	240
	Receptionist - HS	240
	Receptionist - MS	197
	Receptionist - SpEd, C&I	240
	Secretary - Counselor	220, 240
	Secretary - EHS	240
	Secretary - Office HS	187, 220
	Secretary - Parent Center	240

Hou	urly	\$12.36	\$15.45	\$18.54
187	Days	17,335	21,669	26,002
197	Days	18,262	22,827	27,393
202	Days	18,725	23,407	28,088
207	Days	19,189	23,986	28,783
220	Days	20,394	25,493	30,591
240	Days	22,248	27,810	33,372

187

240

Days

43,146 52,614

62,082

Physical Therapist Asst

2020-2021 Proposed Auxiliary Pay Plan

College Station ISD

Pay Grade	Job Title	Calendars		Minimum	Midpoint	Maximum
	JOB THIC	Calcillars		Williamum	whapoint	Maximum
1			Hourly	\$10.54	\$12.80	\$15.06
	Bus Monitor	174	174 Days	14,672	17,818	20,964
	Child Nutrition Asst	174, 183	183 Days	15,431	18,739	22,048
	Child Nutrition Cashier	174, 183	262 Days	22,092	26,829	31,566
	Crossing Guard/Parking Attendant	174	3-30-410-			
	Custodian	262				
2			Hourly	\$12.14	\$14.72	\$17.30
	Child Nutrition Asst Manager	183	183 Days	17,773	21,550	25,327
	Child Nutrition Asst Manager - HS	183	262 Days	25,445	30,853	36,261
	Grounds Worker I	262				
	Head Custodian - ES	262				
	Head Custodian - Int	262				
	Routing Clerk	262				
	Warehouse/Courier	262				
3			Hourly	\$13.48	\$16.34	\$19.20
-	Child Nutrition Manager - ES	181	181 Days	19,519	23,660	27,802
	Child Nutrition Manager - INT	181	262 Days	28,254	34,249	40,243
	Child Nutrition Manager - MS	181		20,234	31,243	40,243
	Grounds Sprayer Tech	262				
	Grounds Worker II	262				
	Head Custodian - HS	262				
	Head Custodian - MS	262				
	Specialist - Irrigation	262				
4			· · ·			
4	Bus Driver	174 262	Hourly 174 Days	\$15.50	\$18.46	\$21.42
	A CALLS A CARACTER OF CO. CARACTER CO. CARAC	174, 262	10 married 1975 - 201	21,576	25,696	29,817
	Child Nutrition Manager - HS	181	181 Days	22,444	26,730	31,016
	Parts Clerk - Transportation	262	262 Days	32,488	38,692	44,896
	Specialist - Preventative Maintenance	262	Bus driv	er beginni	ng at \$16.	.50
5			Hourly	\$18.10	\$21.80	\$25.50
	Carpenter	262	262 Days	37,938	45,693	53,448
	Dispatcher	262				
	Locksmith/Carpenter	262				
	Mechanic	262				
	Painter	262				
	Specialist - Pest Control	262				
6			Hourly	\$21.02	\$25.33	\$29.64
	Electrician	262	262 Days	44,058	53,092	62,125
	HVAC - Refrigeration Tech	262				200000000000000000000000000000000000000
	HVAC Tech	262				
	Plumber (Licensed)	262				
	Security Alarm Technician	262				
7			Hourly	\$23.34	\$28.12	\$32.00
7	Foreman - Fleet/Shop	262	Hourly 262 Days	\$23.34 48,921	\$28.12 58,940	\$32.90 68,958

220-2021 Extra and Co-Curricular and Other Stipends

College Station ISD

	WIN BYE	4 16	CALLED THE RESIDENCE OF THE PARTY OF THE PAR	St. 17 PS	
	Stipend	Extra		Stipend	Extra
Extra/Co-Curricular	Amount	Days	Extra/Co-Curricular	Amount	Days
Band			Speech/Debate		
HS Director	\$9,000	33	HS Advisor	\$2,500	0
HS Assistant Director	\$4,200	20	HS Assistant Advisor	\$500	0
MS Director	\$4,200	15	MS Advisor	\$1,500	0
MS Assistant Director	\$3,250	15	1713 713 713 713 713 713 713 713 713 713	\$1,500	U
IS Director	\$3,250	15	Yearbook		
Color Guard Director	\$3,250	20	HS Advisor	\$2,500	5
			HS Assistant Advisor	\$1,000	0
Choir			MS Advisor	\$950	0
HS Director	\$5,250	5		7	3
HS Asst Director	\$3,250	5	HS Class Advisor		
MS Director	\$3,250	5	Grade level	\$1,000	0
IS Choir Director	\$1,000	0			
			NHS Advisor		
<u>Orchestra</u>			HS Advisor	\$1,000	0
HS Director	\$8,100	10	MS Advisor	\$750	0
HS Assistant Director	\$4,200	5		14.00006.200	
MS Director	\$4,200	10	Student Council		
IS Director	\$3,250	10	HS Advisor	\$2,500	0
IS Assistant Director	\$3,250	5	HS Assistant Advisor	\$1,000	0
			MS Advisor	\$1,400	0
Cheerleading					
HS Sponsor	\$2,000	10	UIL Academic Sponsor		
HS Assistant Sponsor	\$1,800	5	HS - per club/team	\$700	0
MS Sponsor	\$1,600	0	MS - per club/team	\$500	0
Spirit Sponsor	\$1,000	0			
			CTE/CTSO Sponsors		
<u>Dance</u>			BPA Sponsor	\$1,000	0
HS Director	\$6,000	10	SKILLS USA Sponsor	\$1,000	0
HS Assistant Director	\$2,500	5	HOSA Sponsor	\$1,000	0
MS Sponsor	\$1,600	0	FCCLA Sponsor	\$1,000	0
1660 NAVIGATE OF THE STATE OF T			Agriculture Teacher		39
Theater Arts	254023500000				
HS Director	\$5,250	10	Department Chair		
HS Assistant Director	\$3,250	10	HS (CTE, PE, FA, E, SS, M, Sci, FL, SPED)	\$2,250	0
Theater/Auditorium Manager	\$2,000	0	MS (CTE, PE, FA, E, SS, M, Sci, FL, SPED)	\$1,000	0
MS Director	\$1,000	0			
IS Director	\$1,000	0	Campus Tech Facilitator	\$2,250	0
Newspaper			Interact Sponsor	\$500	0
HS Advisor	\$2,500	0	Speech Language Pathologist, CCC	\$5,000	0
HS Assistant Advisor	\$750	0	Diagnostician	\$6,000	0
	•		LSSP	\$6,000	0
Robotics			Lead Speech/LSSP/Diag	\$2,500	0
HS Sponsor	\$1,500	0	Bilingual Certified Teacher	\$5,000	0
HS Assistant Advisor	\$750	0	Bilingual Assessment Staff	\$5,000	0
MS Advisor	\$750	0		7-,000	·
	13		Social Studies Campus Facilitator (ES and IS only)	500	
HS UIL Coordinator	\$2,500	0	Science Campus Facilitator (ES and IS only)	500	
MS UIL coordinator	1000				
Nurse Coordinator	\$2,000	5	HS Science Bowl	750	
HS Library	\$500	0	MS Science Bowl	500	
Night School Coordinator	\$2,000	0			
Night School Teacher	\$20/hour				
HS Media Technology	\$1,000	10			

2020-2021 Athletic Stipends

College Station ISD

Football	Extra/Co-Curricular	Stipend Amount	Extra	5.4.45. C	Stipend	Extra
Coordinator - Offense	Extra/co-curricular	Amount	Days	Extra/Co-Curricular	Amount	Days
Coordinator - Offense	Football			Tennis		
Coordinator - Defense \$5,500 10 Varsity Assistant Coach \$3,500 10 9th Grade Coach \$3,000 10 MS Coach \$2,000 10 MS Coach \$1,750 10 Golf S5,500 0 Assistant Football \$4,000 10 Head Coach \$5,500 0 Basketball \$10,000 0 Sincoch \$2,000 0 Head Coach \$10,000 0 Sinstant Coach \$2,000 0 Assistant Coach - HS boys \$3,250 0 Assistant Coach \$3,000 0 Assistant Coach - HS girls \$3,250 0 Assistant Coach \$3,000 0 MS Coach \$2,500 0 Assistant Coach \$3,000 0 MS Coach \$5,500 0 Assistant Coach \$3,000 0 MS Coach \$6,500 0 Assistant Coach \$2,000 10 Head Coach \$6,500 0 MS Coach \$3,000 0 Socter	Coordinator - Offense	\$5,500	10		\$6,500	10
9th Grade Coach	Coordinator - Defense	\$5,500	10			105-20-20
MS Coardinator	9th Grade Coach		10	2.1	19	
Assistant Football \$4,000 10 Head Coach \$5,500 0 Basketball	MS Coordinator	40. 10	10		+=/	
Assistant Football \$4,000 10 Head Coach Assistant Coach - HS boys Assistant Coach - HS boys Sa,250 0 Head Coach Sa,500 0 \$5,500 0 0 Assistant Coach - HS boys Assistant Coach - HS girls Sa,250 0 Assistant Coach - HS girls Sa,250 0 Assistant Coach Sa,500 0 0 Swimming MS Coach - HS girls Sa,250 0 Assistant Coach Sa,500 0 Assistant Coach Sa	MS Coach	\$1,750	10	Golf		
Assistant Coach \$3,000 0	Assistant Football	\$4,000	10	Programme Communication of the	\$5.500	0
Basketball \$10,000 0 S2,000 0 First Varsity Assistant Coach \$4,000 0 Swimming				Assistant Coach		
Head Coach	<u>Basketball</u>			MS Coach	33 USA	
Assistant Coach - HS boys \$3,250 0 Head Coach \$5,500 0 Assistant Coach - HS girls \$3,250 0 Assistant Coach \$3,000 0 MS Coach \$2,500 0 Baseball Head Coach \$3,750 10 Head Coach \$5,000 10 First Varsity Assistant Coach \$3,250 0 First Varsity Assistant Coach \$4,000 0 MS Coach \$2,000 0 Assistant Coach HS \$3,250 0 9th Grade Coach \$3,250 0 Power Lifting Head Coach \$4,000 0 Assistant Coach \$3,000 0 First Varsity Assistant Coach \$4,000 0 Assistant Coach \$3,000 0 First Varsity Assistant Coach \$4,000 0 Assistant Coach \$5,500 0 First Varsity Assistant Coach \$4,000 0 First Varsity Assistant Coach \$4,000 0 Assistant Coach \$5,500 0 First Varsity Assistant Coach \$3,500 0 Assistant Coach \$5,500 0 Assistant Coach \$3,500 0 Assistant Coach \$3,500 0 Assistant Coach \$2,500 0 Assistant Coach \$2,500 0 Assistant Coach \$3,500 0 Assistant Coach \$2,500 0 Assistant Coach \$2,500 0 Assistant Coach \$3,500 0 Assistant Coach \$2,500 0 Assistant Coach \$3,500 10 MS Coach \$2,500 10 MS Coach \$2,500 10 MS Coach \$2,500 0 HS Assistant Trainer \$2,000 0 Track	Head Coach	\$10,000	0			(.T.))
Assistant Coach - HS boys	First Varsity Assistant Coach	\$4,000	0	Swimming		
Assistant Coach - HS girls \$3,250 0 Assistant Coach \$3,000 0	Assistant Coach - HS boys	\$3,250	0		\$5,500	0
MS Coach \$2,500 0	Assistant Coach - HS girls	\$3,250	0	Assistant Coach		
Head Coach \$6,500 0	MS Coach	\$2,500	0			
Head Coach \$6,500 0				Cross Country		
Head Coach	<u>Baseball</u>				\$3,750	10
First Varsity Assistant Coach Assitant Coach HS \$4,000 0 MS Coach \$2,000 0 Assitant Coach HS \$3,250 0 Power Lifting Head Coach \$4,500 0 Softball	Head Coach	\$6,500	0	Assistant Coach		
Assitant Coach HS \$3,250 0 Power Lifting 9th Grade Coach \$3,250 0 Power Lifting Head Coach \$4,500 0 Assistant Coach \$6,500 0 First Varsity Assistant Coach \$4,000 0 Assistant Coach \$3,250 0 Head Coach \$5,500 0 Assistant Coach \$6,000 0 Head Coach \$3,500 0 Head Coach \$3,500 0 Assistant Coach \$3,500 0 Head Coach \$3,500 0 First Varsity Assistant Coach \$3,500 10 HS Assistant Trainer \$8,000 20 Assistant Coach \$1,750 0 MS Coach \$1,750 5 Game Administrator \$1,750 0 Film \$2,000 0 He	First Varsity Assistant Coach	\$4,000	0	MS Coach	965 WOBAN - WAR A	
Head Coach \$4,500 0 Head Coach \$6,500 0 First Varsity Assistant Coach \$3,250 0 Head Coach \$3,250 0 Head Coach \$5,500 0 First Varsity Assistant Coach \$3,250 0 Head Coach \$5,500 0 Assistant Coach \$2,500 0 Soccer	Assitant Coach HS	\$3,250	0		8.34	
Head Coach	9th Grade Coach	\$3,250	0	Power Lifting		
Softball Assistant Coach \$3,000 0 Head Coach \$6,500 0 Wrestling					\$4,500	0
Head Coach	<u>Softball</u>			Assistant Coach		
Assistant Coach \$3,250 0 Head Coach \$5,500 0 Soccer Head Coach \$6,000 0 Gymnastics First Varsity Assistant Coach \$3,500 0 Head Coach \$2,500 0 Assistant Coach \$3,500 0 Head Coach \$3,500 0 Assistant Coach \$3,000 0 Assistant Coach \$2,500 0 Sponsor \$1,000 0 Volleyball Head Coach \$7,000 10 Trainer First Varsity Assistant Coach \$3,500 10 HS Assistant Trainer \$8,000 20 Assistant Coach \$1,750 5 Game Administrator Film \$2,000 0 Track Weight Room \$2,700 0 Head Coach \$5,000 0 HS Athletic Liaison \$6,000 15 First Varsity Assistant Coach \$3,500 0 Assistant Coach \$5,000 0 HS Athletic Liaison \$6,000 15	Head Coach	\$6,500	0		•	
Assistant Coach \$2,500 0	First Varsity Assistant Coach	\$4,000	0	Wrestling		
Assistant Coach \$2,500 0	Assistant Coach	\$3,250	0	Head Coach	\$5,500	0
Head Coach				Assistant Coach		
First Varsity Assistant Coach \$3,500 0 Head Coach \$3,500 0 Assistant Coach \$3,000 0 Assistant Coach \$2,500 0 Sponsor \$1,000 0 Volleyball Head Coach \$7,000 10 Trainer First Varsity Assistant Coach \$3,500 10 HS Assistant Trainer \$8,000 20 Assistant Coach \$1,750 5 Game Administrator \$1,750 0 Film \$2,000 0 Track Head Coach \$5,000 0 HS Athletic Liaison \$6,000 15 First Varsity Assistant Coach \$3,500 0 Assistant Coach \$3,500 0	Soccer				32-5%	
Assistant Coach \$3,000 0 Assistant Coach \$2,500 0 0 Sponsor \$1,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Head Coach	\$6,000	0	Gymnastics		
Sponsor \$1,000 0	First Varsity Assistant Coach	\$3,500	0	Head Coach	\$3,500	0
Volleyball Head Coach \$7,000 10 Trainer First Varsity Assistant Coach \$3,500 10 HS Assistant Trainer \$8,000 20 Assistant Coach \$2,500 10 <td< td=""><td>Assistant Coach</td><td>\$3,000</td><td>0</td><td>Assistant Coach</td><td>\$2,500</td><td>0</td></td<>	Assistant Coach	\$3,000	0	Assistant Coach	\$2,500	0
Head Coach \$7,000 10 Trainer First Varsity Assistant Coach \$3,500 10 HS Assistant Trainer \$8,000 20 Assistant Coach \$2,500 10 MS Coach \$1,750 5 Game Administrator Film \$1,750 0 Film \$2,000 0 Head Coach \$5,000 0 HS Athletic Liaison \$6,000 15 First Varsity Assistant Coach \$3,500 0 Assistant Coach \$3,000 0				Sponsor	\$1,000	0
First Varsity Assistant Coach \$3,500 10 HS Assistant Trainer \$8,000 20 Assistant Coach \$2,500 10 MS Coach \$1,750 5 Game Administrator Film \$1,750 0 Film \$2,000 0 Weight Room \$2,700 0 Head Coach \$5,000 0 HS Athletic Liaison \$6,000 15 First Varsity Assistant Coach \$3,500 0 0 Assistant Coach \$3,000 0	Volleyball					
Assistant Coach \$2,500 10 MS Coach \$1,750 5 Game Administrator \$1,750 0 Film \$2,000 0 Track Weight Room \$2,700 0 Head Coach \$5,000 0 HS Athletic Liaison \$6,000 15 First Varsity Assistant Coach \$3,500 0 Assistant Coach \$3,000 0	Head Coach	\$7,000	10	<u>Trainer</u>		
MS Coach \$1,750 5 Game Administrator \$1,750 0 0 Film \$2,000 0 Track Weight Room \$2,700 0 Had Coach \$5,000 0 HS Athletic Liaison \$6,000 15 First Varsity Assistant Coach \$3,500 0 Assistant Coach \$3,000 0	First Varsity Assistant Coach	\$3,500	10	HS Assistant Trainer	\$8,000	20
Track Weight Room \$2,000 0 Head Coach \$5,000 0 HS Athletic Liaison \$6,000 15 First Varsity Assistant Coach \$3,500 0 4	Assistant Coach	\$2,500	10			
Track Weight Room \$2,700 0 Head Coach \$5,000 0 HS Athletic Liaison \$6,000 15 First Varsity Assistant Coach \$3,500 0 6,000 15 Assistant Coach \$3,000 0 6,000 15	MS Coach	\$1,750	5	Game Administrator	\$1,750	0
Track Weight Room \$2,700 0 Head Coach \$5,000 0 HS Athletic Liaison \$6,000 15 First Varsity Assistant Coach \$3,500 0 6,000 15 Assistant Coach \$3,000 0 6,000 15				<u>Film</u>		0
First Varsity Assistant Coach \$3,500 0 Assistant Coach \$3,000 0				Weight Room		0
Assistant Coach \$3,000 0			0	HS Athletic Liaison	\$6,000	15
		1,5				
MS Coach \$2,000 0						
	MS Coach	\$2,000	0			

TRS ActiveCare and HMO Plans *24-PAY* Monthly **Monthly District Monthly Cost** Cost to Employee per Cost Contribution to Employee Pay Check ActiveCare Primary (NEW) Employee \$386.00 ** \$386.00 \$0.00 \$0.00 Employee & Spouse \$1,089.00 \$470.00 \$619.00 \$309.50 Emloyee & Child(ren) \$695.00 \$435.00 \$260.00 \$130.00 Family \$1,301.00 \$485.00 \$816.00 \$408.00 Pooled Family - Pooled Enrolled \$1,301.00 \$830.00 \$471.00 \$235.50 Split Employee & Spouse - Split Enrolled \$544.50 \$470.00 \$74.50 \$37.25 Split Family - Split Enrolled \$650.50 \$485.00 \$165.50 \$82.75 ActiveCare HD (formerly 1-HD) **Employee** \$397.00 \$397.00 ** \$0.00 \$0.00 **Employee & Spouse** \$1,120.00 \$470.00 \$650.00 \$325.00 Emloyee & Child(ren) \$715.00 \$435.00 \$280.00 \$140.00 Family \$1,338.00 \$485.00 \$853.00 \$426.50 Pooled Family - Pooled Enrolled \$1,338.00 \$830.00 \$508.00 \$254.00 Split Employee & Spouse - Split Enrolled \$560.00 \$470.00 \$90.00 \$45.00 Split Family - Split Enrolled \$669.00 \$485.00 \$184.00 \$92.00 ActiveCare Primary + (formerly Select) Employee \$514.00 \$405.00 \$109.00 \$54.50 Employee & Spouse \$1,264.00 \$470.00 \$794.00 \$397.00 Emloyee & Child(ren) \$834.00 \$435.00 \$399.00 \$199.50 Family \$1,588.00 \$485.00 \$1,103.00 \$551.50 Pooled Family - Pooled Enrolled \$1,588.00 \$830.00 \$758.00 \$379.00 Split Employee & Spouse - Split Enrolled \$632.00 \$470.00 \$162.00 \$81.00 Split Family - Split Enrolled \$794.00 \$485.00 \$309.00 \$154.50 ActiveCare 2 (CLOSED TO NEW ENROLLEES) Employee \$937.00 \$405.00 \$532.00 \$266.00 Employee & Spouse \$2,222.00 \$470.00 \$1,752.00 \$876.00 Emloyee & Child(ren) \$1,393.00 \$435.00 \$479.00 \$958.00 Family \$2,627.00 \$485.00 \$2,142.00 \$1,071.00 Pooled Family - Pooled Enrolled \$2,627.00 \$830.00 \$1,797.00 \$898.50 Split Employee & Spouse - Split Enrolled \$1,111.00 \$470.00 \$641.00 \$320.50 Split Family - Split Enrolled \$1,313.50 \$485.00 \$828.50 \$414.25 HMO - Scott & White Employee \$551.10 \$405.00 \$146.10 \$73.05 Employee & Spouse \$1,382.06 \$470.00 \$912.06 \$456.03 Emloyee & Child(ren) \$883.50 \$435.00 \$448.50 \$224.25 Family \$1,478.56 \$485.00 \$993.56 \$496.78 Pooled Family - Pooled Enrolled \$1,478.56 \$830.00 \$648.56 \$324.28 Split Employee & Spouse - Split Enrolled \$691.03 \$470.00 \$221.03 \$110.52 Split Family - Split Enrolled \$739.28 \$485.00 \$254.28 \$127.14

2020-2021 College Station ISD Premiums

^{**} Denotes Change from prior year