



College Station Independent School District

Success...each life...each day...each hour

MEMORANDUM

To: Mike Martindale, Superintendent *mm*

From: Amy Drozd, Chief Financial Office *ADrozd*

Date: November 11, 2020

Subject: Consider the purchase of playground equipment for Southwood Valley and South Knoll Elementary Schools.

Agenda Item: L – 1.

BACKGROUND

Due to age and safety concerns, the playground equipment at both Southwood Valley and South Knoll Elementary Schools were removed during the summer of 2020 with about 25% of the equipment being replaced at that time. Projects identified from the 2015 bond referendum are either complete or near completion. Due to project savings, there are funds remaining from that bond to fund other needed projects. The completion of the playground equipment at these schools has been recommended by CSISD administration to be a priority.

Heartland Park & Recreation, LLC was the awarded vendor for the Summer 2020 purchase and installation. They are a member of the TIPS purchasing cooperative and have the drawings of the rendering of the complete playground set originally bid. The cost for the equipment and install is \$69,805 per school for a total of \$139,610. If approved, it is anticipated the equipment will be installed in March of 2021.

RECOMMENDATION

It is recommended that the College Station Independent School District Board of Trustees approve the purchase and installation of playground equipment for Southwood Valley Elementary and South Knoll Elementary from Heartland Park & Recreation, LLC in the amount of \$139,610 utilizing 2015 bond funds.