

# College Station Independent School District

Success...each life...each day...each hour

### MEMORANDUM

To:

Amy Drozd, Chief Financial Officer

From:

Jon Hall, Executive Director of Facilities for E. Wall

Date:

November 2, 2020

Subject:

Consider approval of the proposal to purchase replacement playground equipment for Southwood Valley Elementary School and South Knoll

Elementary School.

Agenda Item:

L-1

### BACKGROUND

In November 2015, College Station ISD voters passed a bond issue for \$135.9 million for new construction and renovation to district facilities. Since that time, all identified projects have been completed and we have been able to accomplish additional renovation projects with the savings left from the original projects.

One project that has been identified is the replacement of some playground equipment at Southwood Valley Elementary School and South Knoll Elementary School, our two oldest elementary schools. The old equipment was beginning to fall apart faster than we could find parts for and repair. Some of the parts are not even made any longer, so these were becoming a challenge to keep up with. The safety of the playground equipment was also becoming a concern to everyone.

Last summer, we took 3 bids and ultimately selected Heartland Park & Recreation, LLC to demolish and remove the old playground equipment from each of these two elementary schools. We also replaced about 25% of the old playground equipment at that time. Now that we have identified more funding from the 2015 Bond to cover the rest of the playground equipment, we would like to complete the replacement with Heartland Park & Recreation, LLC because they designed the overall plan for us and they are a member of a purchasing cooperative we use frequently. Each school would cost \$69,805 to complete this work, for a total of \$139,610.

#### RECOMMENDATION

It is recommended that the Board of Trustees of College Station Independent School District consider approval of the proposal to purchase replacement playground equipment for Southwood Valley Elementary School and South Knoll Elementary School from Heartland Park & Recreation, LLC for \$139,610 utilizing 2015 Bond funds.





Total \$69,805.00

## www.HeartlandPlay.com

			Kula Saansar							
Date: October 12, 2020 Bill To:				Kyle Spencer						
				Central/South Texas Sales						
College	e Station ISD		College Station, Texas							
				979-220-4469						
		7,500	····	Kyle@HeartlandPlay.com						
		Senior Commission Comm								
	ation Address:		HEARTLAND Park & Recreation Corporate Office							
South	wood Valley El	ementary	P.O. Box 505, White Oak, TX 75693-0505							
College	e Station, TX 7	7845	1-866-388-1365							
				Mike(a HeartlandPlay.com						
Project Contact: Rene Ramirez Phone:			Email: rramirez@csisd.org							
Billi	ng Contact:		Phone:	Email:						
Qty.	Item#	Description/Co		Unit Price	Freight	Exte	nded Amoun			
							\$	-		
		-4					\$	-		
1		Phase 2 Play Str	Park	\$ 46,105.00		\$	46,105.00			
		F			\$ 3,900.00	\$	3,900.00			
							\$	-		
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				*************			\$			
		TIPS Cont	ract 18070401				\$	-		
		\$7300 in Discounts applied					\$			
							\$			
		50% deposit	due (if applicable)	\$	34,902.50	Subtotal	\$	50,005.00		
			Install		19,800.00					
						200000		25,000.00		
Order	Anaround D	Tax	S	<u>.</u>						

Quote is valid for 30 days on all equipment and install. Quote is valid for 10 days on all freight. Quote excludes site preparation. The customer is responsible for locating all underground phone & utility lines 72 hours prior to the installation date by calling 0 g fest at (800) 245-4545. By initialing, customer acknowledges that any damage done as a result of not locating these lines will be the customers liability. (Initial)

Order Approved By (signature):

Date:\_

Without installation, customer is responsible for arranging for the off-loading of equipment & check in if during installation, large rocks or concrete are found additional costs for removal will occur. Additional expenses must be approved by both parties. All customers are required to pay local and state taxes. If a customer has

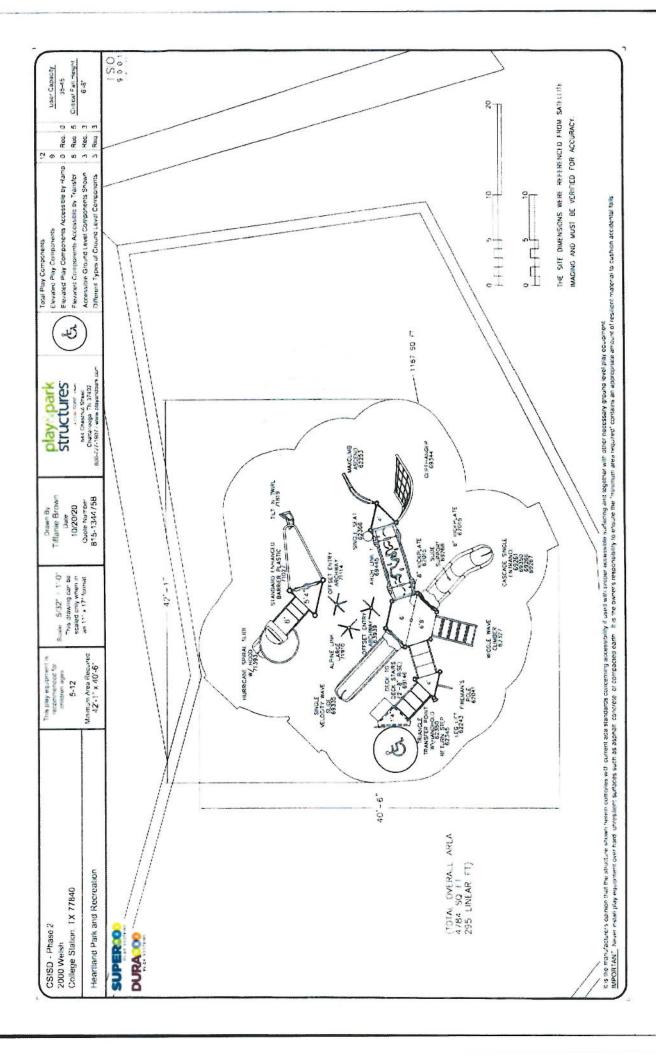
















www.HeartlandPlay.com

Date: October 1	2, 2020	Kyle Spencer						
Bill To:		Central/South Texas Sales College Station, Texas 979-220-4469 Kyle@HeartlandPlay.com						
College Station IS	SD							
Installation Addr	oss:	Ucapy	I OND Dark 6	D		t. Off:		
South Knoll Elem		P.O. Box 505, White Oak, TX 75693-0505  1-866-388-1365  Mike@ HeartlandPlay.com						
College Station,								
College Station,	1							
			Mike(a He	artiandPiay.c	om			
Project Contact: Rene Ramirez Phone:		Email: <u>rramirez@csisc</u>			sd.org			
Billing Contact	:: Phone:	Email:						
Qty. Item#	Description/Colors/Mounting/Etc.	Unit Price		Freight	Extended Amoun			
					\$	-		
					\$	-		
1	Phase 2 Play Structure by Play&P	ark	\$ 46,105.00		\$	46,105.00		
	Freight			\$ 3,900.00	\$	3,900.00		
					\$			
				<u></u>	\$			
					\$			
	The yellow shade in the rendering is ex	isting and			\$			
	not part of this bid.	isting and			\$			
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			1		\$			
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					\$	7		
	TIPS Contract 18070401				\$	-		
	\$7300 in Discounts applied				\$	•		
					\$	-		
	50% deposit due (if applicable)	\$	34,902.50	Subtotal	\$	50,005.00		
	Purchase Order Number:	Install	\$	19,800.00				
Ordor Asses	d Pu (cianatura)			Tax	\$	_		
Order Approve Date:	d By (signature):	Total \$69.805.00						

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play&park structures

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S44 CHESTNUT ST. CHATTANOGGA. TO 800,727, PLAYANDPA

H KNOLL - PHASE 2

