



# College Station Independent School District

*Success...each life...each day...each hour*

## MEMORANDUM

To: Mike Martindale, Superintendent *mm*

From: Amy Drozd, Chief Financial Officer *ADrozd*

Date: September 10, 2020

Subject: Excess revenue for the 2020-21 fiscal year and the intent to purchase attendance credits

Agenda Item: J – 2.

## BACKGROUND

On August 18, 2020, this agenda item was presented for approval of the contract only and should have also delegated authority to the Superintendent to obligate the district in the below referenced agreement and to submit the agreement. The agenda item language has been amended to include the required delegation.

College Station ISD has been notified by TEA that pursuant to Texas Education Code (TEC), [§48.257](#) and [49.004](#), the district's Tier Two local share described by TEC, [§48.266\(a\)\(5\)\(B\)](#), will exceed the amount described by TEC, [§48.202\(a-1\)\(2\)](#), for school year 2020–2021.

The district's estimated local yield per penny per student in weighted average daily attendance (WADA) exceeds the Tier Two guaranteed yield of \$49.28, therefore, we are required to reduce the excess local revenue by one or more of the statutory options available.

The district submitted an intent for option 3 which allows for the purchase of attendance credits from the state. TEA has approved the request allowing us to move forward with our tax rate adoption.

Based on the current estimates for the 2020-2021 fiscal year, College Station ISD is considered a local excess revenue district, but no recapture payments are calculated. This estimate can change based on enrollment and average weighted daily attendance (WADA). The final calculations will be done by TEA after the end of the school year.

This agenda item is requesting approval as required.



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## RECOMMENDATION

It is recommended for the 2020-2021 school year, the Board of Trustees of College Station Independent School District delegate contractual authority to obligate the school district under Texas Education Code (TEC) §11.1511(c)(4) to the superintendent, solely for the purpose of obligating the district under TEC, §48.257 and TEC, Chapter 49, Subchapters A and D, and the rules adopted by the commissioner of education as authorized under TEC, 49.006. This includes approval of the *Agreement for the Purchase of Attendance Credit or the Agreement for the Purchase of Attendance Credit (Netting Chapter 48 Funding)*.

**Amy Drozd**  
Chief Financial Officer

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**Mike Martindale**  
*Superintendent of Schools*