

**TEXAS EDUCATION AGENCY: Division of State Funding**  
**Official Notification to districts: 2021-2022 SCHOOL YEAR**  
 Local Revenue in Excess of Entitlement

**CDN=021901 DISTRICT NAME=COLLEGE STATION ISD**

<b>REPORT 1: TIER ONE EXCESS REVENUE</b>	
(A) Tier One Entitlement	\$105,623,560
(B) ASF Allotment	\$5,159,620
(C) Estimated 2021 State Certified District Property Value (DPV)*	\$11,092,160,491
(D) Tier One Tax Rate	0.9134
(E) Local Fund Assignment = DPV * Tier One Tax Rate / 100	\$101,315,794
(F) Tier One Excess Local Revenue = E -(A-B)	\$851,854
(G) Compressed M&O Tax Collections	\$100,061,441
(H) Adjustment for collections if (G-F-(A-B)) < 0	(\$1,254,353)
(I) Tier One Excess Local Revenue after adjustment for collections = F+H	\$0
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<b>REPORT 2: TIER TWO LEVEL TWO EXCESS REVENUE</b>	
(A) Tier Two Guaranteed Yield under 48.202(f)	\$49.28
(B) Estimated 2021 State Certified District Property Value	\$11,092,160,491
(C) Estimated 2021-2022 Chapter 48 WADA	16,991.499
(D) Estimated Chapter 48 2021-2022 local yield per penny per WADA***	\$65.28
(E) Tier Two Level Two Entitlement	\$0
(F) Tier Two Level Two Local Revenue	\$0
(G) If F-E is greater than 0, then Excess Revenue** = F-E	\$0

\*Note 1: The 2021 DPV is estimated by applying the comptroller growth assumption of 1.0184 percent to the 2020 tax year DPV.

\*\*Note 2: Calculated values are estimates until data items are final.

\*\*\*Note 3: District exceeds Tier Two Guaranteed Yield of \$49.28

Run date 13JUL21

## Agreement for the Purchase of Attendance Credit (Netting Chapter 48 Funding)

This agreement is entered into pursuant to the Texas Education Code (TEC), Chapter 49, Subchapters A and D, and rules adopted by the commissioner of education as authorized by the TEC, §49.006. The purpose of this agreement is to enable the district to reduce its local revenue level to a level not to exceed the level established under TEC, §48.257 for the school year.

The school year to which this agreement applies is 2021-2022 (the "school year").

The agreement is for College Station School District ("the district"), with a county-district number of 021901, to purchase attendance credit from the state for the school year.

The local revenue level in excess of entitlement will be based on the commissioner's estimate of the cost of credit as determined under TEC, §49.153, using the district's projected maintenance and operations tax revenue that exceeds the level established under TEC, §48.257. Provisions in the TEC, §48.257(c), allow districts to offset the reduction of excess local revenue against state aid under Chapter 48, Education Code, that is not described by TEC, §48.266(a)(3) for the school year. A district that is subject to the reduction in excess local revenue agrees to offset its obligations against state aid in accordance with the provisions specified in the TEC, §48.257(c).

When near-final data are available following the close of the school year to which this agreement applies, the district's entitlement under Chapter 48 will be recalculated. If the district's state aid under Chapter 48, Education Code, that is not described by TEC, §48.266(a)(3) is less than the cost of recapture as determined by the commissioner in accordance with the TEC, §49.153, using near-final data, the district will be required to have an election and the recapture balance will be recovered in accordance with TEC, §48.272, by withholding subsequent allocations of state funds or requiring and obtaining a refund.

The actual cost of credit for the school year will be determined by the commissioner in accordance with the TEC, §49.153, when final data on the district's maintenance and operations tax revenue that exceeds the level established under TEC, §48.257 is available.

The cost of purchased attendance credit will be reduced for county appraisal district costs. The reduction will be computed in accordance with the TEC, §49.157. If the reduction exceeds the cost for the school year, the difference will be carried forward and applied to each subsequent year's cost until the total amount of the reduction has been exhausted.

Date:

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Signature of President, Board of Trustees

Date:

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Signature of Secretary, Board of Trustees

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Signature of Superintendent

Mike Martindale

Date:

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Typed Name of Superintendent

Date:

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Signature of Commissioner of Education or Designee