



College Station Independent School District

Success...each life...each day...each hour

MEMORANDUM

To: Dr. Eddie Coulson, Superintendent

From: Mike Ball, Deputy Superintendent for Business and Operations

Date: April 16, 2009

Subject: Budget Amendments

Agenda Item: J-10

Board Priority/
District Goal: Priority 3, Goal 4

BACKGROUND

Proposed amendments to the previously approved budgets are submitted herewith for consideration by the Board of Trustees.

General Fund:

The proposed amendments to the General Fund Budget are routine items proposed by various administrators with the following exceptions:

- Item Number 1 provides budget authority for additional 80 MHz emergency radios
- Item Number 3 increases Creek View Elementary start-up budget for instructional, administrative, nurse and library non-consumables
- Item Number 4 provides budget for JJAEP services for 2008-2009

Special Revenue Funds:

The proposed amendments to the Special Revenue Funds Budget are routine items proposed by various administrators.

Campus Activity Fund:

The proposed amendments to the Campus Activity Fund Budget are routine items proposed by various administrators.

Proprietary Funds:

The proposed amendments to the Campus Activity Fund Budget are routine items proposed by various administrators.

RECOMMENDATION

It is recommended that the Board of Trustees of College Station Independent School District consider approval of the attached budget amendments.