

COLLEGE STATION INDEPENDENT SCHOOL DISTRICT  
KIDS KLUB  
BUDGET AMENDMENT 2008-2009  
April 2009

	Original Budget	Increase (Decrease)	Amended Budget	
<b>REVENUES:</b>				
Total Local and Intermediate Sources	\$ 908,125	\$ -	\$ 908,125	
State Program Revenues	-	-	-	
Federal Program Revenues	-	-	-	
Total Revenues	908,125	-	908,125	
<b>EXPENDITURES:</b>				
Current:				
Instruction	-	-	-	
Instructional Resources & Media Services	-	-	-	
Curriculum & Instructional Staff Development	-	-	-	
Instructional Leadership	-	-	-	
School Leadership	-	-	-	
Social Work Services	-	-	-	
Guidance, Counseling & Evaluation Services	-	-	-	
Health Services	-	-	-	
Student (Pupil) Transportation	-	-	-	
CoCurricular/Extracurricular Activities	-	-	-	
General Administration	-	-	-	
Plant Maintenance and Operations	4,000	4,300	8,300	(1)
Security and Monitoring Services	-	-	-	
Data Processing Services	-	-	-	
Community Services	904,125	(4,300)	899,825	(1)
Debt Services - Principal on long-term debt	-	-	-	
Debt Services - Interest on long-term debt	-	-	-	
Facilities Acquisition and Construction	-	-	-	
Contracted Instructional Services Between Schools	-	-	-	
Payments to Tax Increment Fund	-	-	-	
Total Expenditures	908,125	-	908,125	
Excess (Deficiency) of Revenues Over (Under) Expenditures	-	-	-	
<b>OTHER FINANCING SOURCES (USES):</b>				
Capital Leases	-	-	-	
Transfer In	-	-	-	
Total Other Financing Sources (Uses)	-	-	-	
Net Change in Fund Balances	-	-	-	
Fund Balance - September 1 (Beginning)	38,147	-	38,147	
Fund Balance	\$ 38,147	\$ -	\$ 38,147	

(1) Allocate telephone budget to proper budget code