

COLLEGE STATION I.S.D.
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PURCHASING OFFICE

INTER-DEPARTMENTAL MEMO

TO: Mike Ball

DATE: April 14, 2009

SUBJECT: Furniture, Fixtures and Equipment for Cypress Grove Intermediate, College Station Middle School and A&M Consolidated High School Renovations

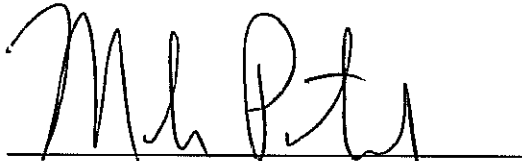
The furniture, fixtures and equipment (FF&E) requirements for the Cypress Grove Intermediate, College Station Middle School, A&M Consolidated High School renovations that are part of the 2007 bond program have been identified.

The attached proposals from School Specialty are a result of several planning meetings with district personnel and vendor representatives.


<u>Campus</u>	<u>Quote</u>
Cypress Grove Intermediate Wing Addition	\$98,132.40
College Station Middle School Orchestra Addition	\$9,819.17
A&M Consolidated Career & Technology Wing	\$44,632.21
A&M Consolidated Athletics Lockers	\$64,323.03
Total	\$216,906.81

The pricing proposed by School Specialty is per the Texas Cooperative Purchasing Network (TCPN). As a member of TCPN, College Station I.S.D. is eligible to purchase from TCPN contracted vendors and receive significant discounts off manufacturer's list prices. These discounts are available based on the anticipated purchasing volume of participating members of the cooperative. This vendor was selected to furnish the FF&E items for Creek View Elementary and College Hills Elementary.

It is the recommendation of Mark Pantel, Director of Purchasing and Jon Hall, Director of Construction that we purchase the Furniture, Fixtures and Equipment (FF&E) for these renovation projects from School Specialty for \$216,906.81 per TCPN contract #R4713.



Mark Pantel, Director of Purchasing



Jon Hall, Director of Construction