



COMPUTER SERVICES
College Station Independent School District

Success....each life....each day....each hour

Date: September 7, 2010

From: Jacqueline Janacek
Director of Computer Services

A handwritten signature in black ink that reads "Janacek".

Item(s) to be considered:

Consideration on the approval of one year contract renewal for software Maintenance and support for the new fiscal year 2010-2011 Sungard Public Sector Financial and Student software. (Administrative Computer System).

Explanation:

Document Number 106761
Renewal of State Reporting, Student and Finance program support
10/1/2010 through 9/30/2011 33,419.72

Document Number 106203
Renewal of Licenses and report writer program support
10/1/2010 through 9/30/2011 31,562.98

Invoices Attached
Sept. 2010 Board Meeting

Vendor:
Sungard Public Sector, Inc.

Recommendation:

It is recommended that the Board of Trustees of College Station ISD consider Approval of the Sungard Maintenance contracts for the 2010-2011 school year. These are support contracts for the Administrative Computing System software programs. Prices total: \$64,982.70.

SUNGARD PUBLIC SECTOR

Invoice

3 West Broad Street
 Suite 1
 Bethlehem, PA 18018
 t - 866-905-8989
 f - 610-954-8378

<i>Company</i>	<i>Document No</i>	<i>Date</i>	<i>Page</i>
PE	106761	01/Sep/2010	1 of 3
<i>Sales Order:</i> 40330			

Bill To: COLLEGE STATION ISD TX
 1812 WELSH
 COLLEGE STATION, TX 77840

Ship To: COLLEGE STATION ISD TX
 1812 WELSH
 COLLEGE STATION, TX 77840

Attn: JACKIE JANACEK (979) 764-5460

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<i>Customer Grp/No.</i>	<i>Customer Name</i>	<i>Customer PO</i>	<i>Currency</i>	<i>Terms</i>	<i>Ext Inv.</i>	<i>Due Date</i>
1 1194	COLLEGE STATION ISD TX		USD	NET30		01/Oct/2010

<i>SKU Code/Description/Comments</i>	<i>Taxable</i>	<i>No. of Users</i>	<i>Units</i>	<i>Rate</i>	<i>Disc %</i>	<i>Extended Price*</i>
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Renewal - FPAESOP FPLUS Aesop Interface Maintenance Start: 01/Sep/2010, End: 31/Aug/2011	Yes	1	1	1,248.00	0.00	1,248.00
Renewal - FPPEM FPLUS Business PEIMS Maintenance Start: 01/Sep/2010, End: 31/Aug/2011	Yes	0	1	5,297.20	0.00	5,297.20
Renewal - FPFIX FPLUS Fixed Assets Maintenance Start: 01/Sep/2010, End: 31/Aug/2011	Yes	0	1	1,830.38	0.00	1,830.38
Renewal - FPFAM FPLUS Fund Accounting Maintenance Start: 01/Sep/2010, End: 31/Aug/2011	Yes	0	1	3,756.48	0.00	3,756.48
Renewal - FPHRM FPLUS Human Resources Maintenance Start: 01/Sep/2010, End: 31/Aug/2011	Yes	0	1	5,559.47	0.00	5,559.47
Renewal - FPKRO FPLUS Kronos Interface Maintenance Start: 01/Sep/2010, End: 31/Aug/2011	Yes	1	1	1,336.20	0.00	1,336.20
Renewal - FPPBS FPLUS Personnel Budgeting Maintenance Start: 01/Sep/2010, End: 31/Aug/2011	Yes	0	1	1,464.00	0.00	1,464.00
Renewal - FPSAL FPLUS Salary Negotiations Maintenance Start: 01/Sep/2010, End: 31/Aug/2011	Yes	1	1	0.00	0.00	0.00
Renewal - FPWAR FPLUS Warehouse Inventory Maintenance Start: 01/Sep/2010, End: 31/Aug/2011	Yes	0	1	2,154.31	0.00	2,154.31

Total for product group FINANCE PLUS SW: \$22,646.04

Renewal - FP CUSTOM FCCST104 - HRM - Benefit Upload Interface Maintenance Start: 01/Sep/2010, End: 31/Aug/2011	Yes	1	1	2,574.00	0.00	2,574.00
Renewal - FP CUSTOM FCD02ZD - FAM: Purchase Order Modification Maintenance Start: 01/Sep/2010, End: 31/Aug/2011	Yes	1	1	236.92	0.00	236.92

Total for product group FINANCIAL PLUS PROFESSIONAL SERVICES: \$2,810.92

Renewal - SP CUSTOM SCCST005 - Custom Optio Elementary Report Card Maintenance Start: 01/Sep/2010, End: 31/Aug/2011	Yes	1	1	1,750.01	0.00	1,750.01
Renewal - SP CUSTOM	Yes	1	1	3,316.84	0.00	3,316.84

Page Total \$30,523.81

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SCD06EN - Interface Download Definition for ADM Maintenance Start: 01/Sep/2010, End: 31/Aug/2011						
Renewal - SP CUSTOM SCXXB6213 - CUSTOM REPORT CARD Maintenance Start: 01/Sep/2010, End: 31/Aug/2011	Yes	1	1	772.24	0.00	772.24
Renewal - SP CUSTOM SCXXB7235 - RC: CUSTOM FAILURE LIST Maintenance Start: 01/Sep/2010, End: 31/Aug/2011	Yes	1	1	1,029.67	0.00	1,029.67
Renewal - SP CUSTOM SCXXB8163 - GDBK: EXCELSIOR GRADEBOOK INTERFACE Maintenance Start: 01/Sep/2010, End: 31/Aug/2011	Yes	1	1	0.00	0.00	0.00
Renewal - SP CUSTOM SCXXB8650 - LUNCH PROGRAM UPLOAD + DOWNLOAD Maintenance Start: 01/Sep/2010, End: 31/Aug/2011	Yes	1	1	0.00	0.00	0.00
Renewal - SP CUSTOM SCXXB8894 - SORT BY ADVISORY TEACHER Maintenance Start: 01/Sep/2010, End: 31/Aug/2011	Yes	1	1	579.18	0.00	579.18
Renewal - SP CUSTOM SCXXB8995 - TEACHER NAME ON CUSTOM RC PRINT Maintenance Start: 01/Sep/2010, End: 31/Aug/2011	Yes	1	1	193.06	0.00	193.06
Renewal - SP CUSTOM SCXXB9143 - SCHD: HOMEROOM TEACHER NAME ON STUDENT SCHD Maintenance Start: 01/Sep/2010, End: 31/Aug/2011	Yes	1	1	160.88	0.00	160.88
Renewal - SP CUSTOM SCXXB9145 - IPR: HOMEROOM TEACHER NAME ON IPR Maintenance Start: 01/Sep/2010, End: 31/Aug/2011	Yes	1	1	160.88	0.00	160.88

Total for product group STUDENT PLUS PROFESSIONAL SERVICES: \$7,962.76

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PE	106761	01/Sep/2010	3 of 3
<i>Sales Order: 40330</i>			

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Page Total \$0.00

Comments: IF YOU HAVE ANY QUESTIONS REGARDING THIS INVOICE PLEASE CONTACT KEVIN MARQUEZ AT 610-849-7446 OR SEND E-MAIL TO kevin.marquez@sungardps.com

Remittance Made Payable To:
 SunGard Public Sector Inc.
 2290 Collection Center Drive
 Chicago, IL 60693

Subtotal	33,419.72
Sales Tax	0.00
Invoice Total	33,419.72
Payment Received	0.00
Balance If paid by 01/Oct/2010	33,419.72
Balance If not paid by 01/Oct/2010	33,419.72

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Company PE	Document No 106203	Date 01/Sep/2010	Page 1 of 2
Sales Order: 40246			

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Renewal - DIAGSUPPAK Diagnostic Modem Maintenance: Start: 01/Sep/2010, End: 31/Aug/2011	Yes	1	1	60.00	0.00	60.00
Renewal - 494329-B21 HP DL380G6 CTO Chassis - eSchool DB Maintenance Start: 01/Sep/2010, End: 31/Aug/2011	Yes	1	1	0.00	0.00	0.00
Renewal - B3919CA+AAU+AGP+UB1 HP Unix Phone Support Maintenance: Start: 01/Sep/2010, End: 31/Aug/2011	Yes	1	1	3,600.00	0.00	3,600.00
Renewal - OPTIOBUNDLE Optio DCS, Design Studio and Fax Maintenance: Start: 01/Sep/2010, End: 31/Aug/2011	Yes	1	1	1,944.80	0.00	1,944.80
Renewal - 380197-001 Proliant ML350 Maintenance: Start: 01/Sep/2010, End: 31/Aug/2011	Yes	1	1	348.00	0.00	348.00
Total for product group HARDWARE:						\$5,952.80
Renewal - COGBIWR Bundle B w/WR - Cognos Report Writer Maintenance: Start: 01/Sep/2010, End: 31/Aug/2011	Yes	0	1	8,885.08	0.00	8,885.08
Renewal - 4JSP Four J's Concurrent User License Maintenance: Start: 01/Sep/2010, End: 31/Aug/2011	Yes	80	1	6,572.27	0.00	6,572.27
Renewal - 4JSU Four J's Concurrent User License Maintenance Start: 01/Sep/2010, End: 31/Aug/2011	Yes	15	1	1,014.00	0.00	1,014.00
Renewal - 4JSC Four J's Server Compiler Maintenance: Start: 01/Sep/2010, End: 31/Aug/2011	Yes	1	1	1,365.01	0.00	1,365.01
Renewal - IQ IQ Report Writer Maintenance: Start: 01/Sep/2010, End: 31/Aug/2011	Yes	0	1	4,962.02	0.00	4,962.02
Renewal - IQA IQ Report Writer - Access Maintenance: Start: 01/Sep/2010, End: 31/Aug/2011	Yes	0	1	2,008.34	0.00	2,008.34
Renewal - IQE IQ Report Writer - Extended Maintenance: Start: 01/Sep/2010, End: 31/Aug/2011	Yes	0	1	803.46	0.00	803.46

Total for product group THIRD PARTY/DATABASE SOFTWARE: **\$25,610.18**

Page Total **\$31,562.98**

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