

College Station Independent School District

Success...each life...each day...each hour

MEMORANDUM

To:

Dr. Steve Johnson, Superintendent

From:

Mike Ball, Deputy Superintendent for Business and Operations

Date:

December 8, 2004

Subject:

Budget Amendments

Agenda Item:

M-7

Board Priority/

District Goal:

Priority 3, Goal 4

BACKGROUND

Various administrators and directors have presented these proposed budget amendments for adoption.

With the following exceptions, they are routine transfers within the previously approved budget:

Item 3

Provides the budget entries necessary to record the Series 2004 bond refunding

Item 4

Provides budget authority for infrastructure costs.

Special

Establishes the budgets for federally funded grant programs.

Revenue

RECOMMENDATION

It is recommended that the Board of Trustees of College Station Independent School District consider approval of the attached budget amendments.

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STEVE JOHNSON, Ed.D. Superintendent of Schools