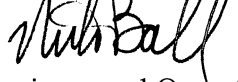




College Station Independent School District

Success....each life....each day....each hour

MEMORANDUM

To: Dr. Steve Johnson, Superintendent 

From: Mike Ball, Deputy Superintendent for Business and Operations

Date: May 13, 2004

Subject: Budget Amendments

Agenda Item: M-3

Board Priority/
District Goal: Priority 3, Goal 4

BACKGROUND

Various administrators and directors have presented these proposed budget amendments for adoption.

With the following exceptions, they are routine transfers within the previously approved budget:

Special Revenue Fund Establishes the budgets for the Advanced Placement Funds and Expanded Parent Program.

RECOMMENDATION

It is recommended that the Board of Trustees of College Station Independent School District consider approval of the attached budget amendments.