

COLLEGE STATION I.S.D.
1812 WELSH, COLLEGE STATION, TX. 77840
(979) 764-5408 * FAX (979) 694-5636

PURCHASING OFFICE

INTER-DEPARTMENTAL MEMO

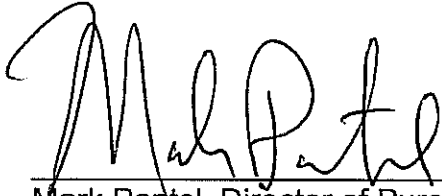
TO: Mike Ball
FROM: Mark Pantel
DATE: April 2, 2007
SUBJECT: Chillers for Southwood Valley Elementary

Last year the District received a check from our insurance company, Zurich, for damages from a hail storm. The damages included roof damage to the high school and coil damages to roof top A/C units and coil damages to chillers all across the district. The first priority was to get the roof replaced at the high school and then with the remaining funds repair and/or replace damaged coils on chillers and roof top units.

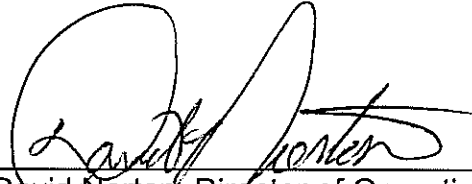
Operations technicians were successful in combing and repairing most of the coils on the other equipment throughout the district but it was determined in February that the coils on the two chillers at Southwood Valley Elementary could not be combed. The chillers have passed their life expectancy and as Operations tried to comb the aluminum fins they tore and came apart. The cost to replace the coils on both chillers is approximately \$100,000 which this is nearly 70% of the cost to replace both chillers with new high efficiency units.

These chillers are available through The Cooperative Purchasing Network (TCPN) of which College Station ISD is a member. The chillers have been competitively bid and awarded by the Cooperative's Board of Trustees based on state statutes. Hunton Trane Services has submitted the attached quote to remove the existing chillers and install two (2) Trane Rotary chillers.

It is the recommendation of Mark Pantel, Director of Purchasing and David Norton, Director of Operations to replace these chillers with two new chillers from Hunton Trane Services for \$144,866.00. Hunton Trane Services can deliver and install these chillers this summer and since Southwood Valley Elementary will not have any school functions during this time period it would be the best time to replace these chillers.



Mark Pantel, Director of Purchasing



David Norton, Director of Operations