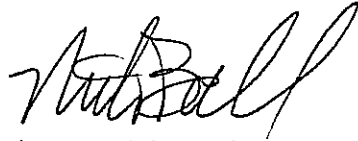




College Station Independent School District

Success....each life....each day....each hour

MEMORANDUM

To: Dr. Eddie Coulson, Superintendent 

From: Mike Ball, Deputy Superintendent for Business and Operations

Date: April 12, 2007

Subject: Budget Amendments

Agenda Item: J-5

Board Priority/
District Goal: Priority 3, Goal 4

BACKGROUND

Various administrators and directors have presented these proposed budget amendments for adoption.

With the following exceptions, they are routine transfers within the previously approved budget:

- Item 5 Reclassify security costs for athletic events to appropriate functional category.
- Item 6 Reclassify funding for portable buildings to appropriate functional category.
- Item 7 Provides budget authority for athletic supply orders that need to be placed currently in preparation for the 2007-2008 competition seasons.

RECOMMENDATION

It is recommended that the Board of Trustees of College Station Independent School District consider approval of the attached budget amendments.