

**Budget Amendment Number 12
August, 2006**

Item#:	Budget Code:	Description:	Debit:	Credit:
1.	162-6-13-00-042-23-0-00 6411	Travel, District Employee		1,350.00
	162-6-11-00-042-23-0-00 6399	Supplies & Materials	1,350.00	
GENERAL FUND, SPECIAL EDUCATION - Routine transfer of funds by program director.				
2.	199-6-12-00-726-99-0-00 6119	Salaries, Professional		137,209.84
	199-6-13-00-726-99-0-00 6118	Extra Duty Pay, Professional	400.00	
	199-6-13-00-726-99-0-00 6119	Salaries, Professional	119,234.62	
	199-6-13-00-726-99-0-00 6138	Allowance, Other	1,140.00	
	199-6-13-00-726-99-0-00 6139	Travel Allowance	2,400.00	
	199-6-13-00-726-99-0-00 6141	Medicare	1,782.49	
	199-6-13-00-726-99-0-00 6142	Health Insurance	7,800.00	
	199-6-13-00-726-99-0-00 6143	Workers Compensation	121.63	
	199-6-13-00-726-99-0-00 6145	Unemployment Compensation	43.06	
	199-6-13-00-726-99-0-00 6146	Teachers Retirement	3,746.00	
	199-6-13-00-726-99-0-00 6148	Disability Insurance	100.80	
	199-6-13-00-726-99-0-00 6149	Employee Benefits	441.24	
GENERAL FUND, TECHNOLOGY - Budget transfer for Technology salaries.				
3.	199-6-13-00-811-21-0-00 6119	Salaries, Professional		500
	199-6-13-00-811-21-0-00 6399	Supplies & Materials		2,443
	199-6-13-00-811-21-0-00 6499	Other Expenses		85
	199-6-31-00-811-99-0-00 6399	Supplies & Materials	3,028	
GENERAL FUND, CURRICULUM & INSTRUCTION - Routine transfer of funds by program director.				
4.	199-6-41-00-701-99-0-00 6131	Exit Agreement		140,158
	199-6-41-00-701-99-0-00 6141	FICA		5,841
	199-6-41-00-701-99-0-00 6141	Medicare		2,032
	199-6	Fund Balance	148,031	
GENERAL FUND, SUPERINTENDENT'S OFFICE - Budget for costs associated with exit agreement.				

