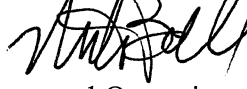




College Station Independent School District

Success....each life....each day....each hour

MEMORANDUM

To: Dr. Eddie Coulson, Acting Superintendent 

From: Mike Ball, Deputy Superintendent for Business and Operations

Date: August 11, 2006

Subject: Budget Amendments

Agenda Item: K-6

Board Priority/
District Goal: Priority 3, Goal 4

BACKGROUND

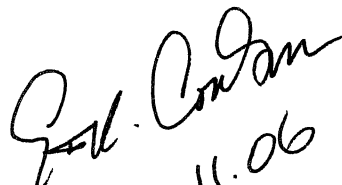
Various administrators and directors have presented these proposed budget amendments for adoption.

With the following exceptions, they are routine transfers within the previously approved budget:

- Item 2 Transfers authorization for expenditures to the appropriate functional category.
- Item 4 Establishes budget authority for the payments provided in the Exit Agreement previously approved by the Board of Trustees.
- Item 5 Establishes the budget for the Career and Technology Grant.

RECOMMENDATION

It is recommended that the Board of Trustees of College Station Independent School District consider approval of the attached budget amendments.


8.11.06