




College Station Independent School District

Success....each life....each day....each hour

MEMORANDUM

To: Dr. Eddie Coulson, Superintendent 

From: Mike Ball, Deputy Superintendent for Business and Operations

Date: February 16, 2007

Subject: Consider authorization of purchases through the Texas Local Government Statewide Purchasing Cooperative (TASB Buyboard) of portable classroom buildings for South Knoll Elementary School and Southwood Valley Elementary School and consider authorization for administrative staff to proceed with purchase of ancillary infrastructure items needed for portable buildings.

Agenda Item: L-3

Board Priority/
District Goal: Priority 3, Goal 4

BACKGROUND

Two campuses have a need for a portable classroom building. Those campuses are South Knoll Elementary and Southwood Valley Elementary.

These building are available through the Texas Local Government Statewide Purchasing Cooperative (BuyBoard) which is administered by TASB.

The buildings are available for a total cost of \$84,736. The ancillary infrastructure items are estimated to have a cost of \$48,300.

The previously approved budget for portable buildings totals \$180,000. A portable building purchased earlier in the budget year for Forest Ridge Elementary School had a total cost of \$66,218 including the ancillary infrastructure items.

A proposed budget amendment in the amount of \$20,000 is submitted under another agenda item to provide budget authority for these proposed building purchases.

RECOMMENDATION

It is recommended that the Board of Trustees of College Station Independent School District consider approval of purchases through the Texas Local Government Statewide Purchasing Cooperative (TASB Buyboard) of portable classroom buildings for South Knoll Elementary School and Southwood Valley Elementary School in the amount of \$84,736 and authorization for administrative staff to proceed with purchase of ancillary infrastructure items needed for portable buildings in the amount of \$48,300..