

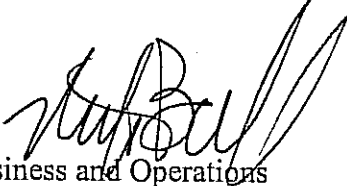


# College Station Independent School District

Success....each life....each day....each hour

## MEMORANDUM

To: Dr. Eddie Coulson, Superintendent

From: Mike Ball, Deputy Superintendent for Business and Operations 

Date: February 16, 2007

Subject: Budget Amendments

Agenda Item: L-8

Board Priority/  
District Goal: Priority 3, Goal 4

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## BACKGROUND

Various administrators and directors have presented these proposed budget amendments for adoption.

With the following exceptions, they are routine transfers within the previously approved budget:

- Item 6 Provides budget for additional costs associated with the replacement of energy management systems and purchase of portable buildings.
- Item 7 Establishes budget for interest earned in the Capital Projects Fund.

## RECOMMENDATION

It is recommended that the Board of Trustees of College Station Independent School District consider approval of the attached budget amendments.