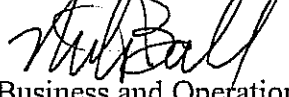




College Station Independent School District

Success....each life....each day....each hour

MEMORANDUM

To: Dr. Eddie Coulson, Superintendent 

From: Mike Ball, Deputy Superintendent for Business and Operations

Date: January 12, 2007

Subject: Budget Amendments

Agenda Item: L-5

Board Priority/
District Goal: Priority 3, Goal 4

BACKGROUND

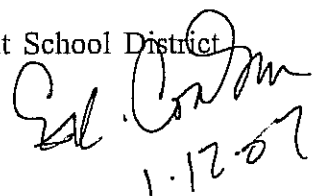
Various administrators and directors have presented these proposed budget amendments for adoption.

With the following exceptions, they are routine transfers within the previously approved budget:

- Item 1 Provides budget for E-Rate Communications.
- Item 2 Establishes budget for vehicle purchases in accordance with the capital lease agreement with Citimortgage.
- Item 3 Provides budget for remainder of hail damage settlement.
- Special Revenue Funds Establishes 2006-2007 budget for IDEA-B Formula and Preschool.

RECOMMENDATION

It is recommended that the Board of Trustees of College Station Independent School District consider approval of the attached budget amendments.



Eddie Coulson
1.12.07