

**Budget Amendment Number 5
January, 2007**

Item#:	Budget Code:	Description:	Debit:	Credit:
1.	199-7-11-TK-001-11-T-00 6399	Supplies & Materials		72,789
	199-7-11-TK-001-11-T-00 6219	Contracted Services, Consultants		6,000
	199-7-00-00-726-00-T-00 5749	Revenue, Miscellaneous Local	78,789	
GENERAL FUND, TECHNOLOGY - Set-up budget for E-Rate Communications.				
2.	199-7-34-00-922-99-0-00 6631	Vehicles (Over \$5000)		579,974
	199-7-00-00-000-00-0-00 7914	Proceeds from Capital Lease	579,974	
GENERAL FUND, TRANSPORTATION - To provide budget authority for the capital lease transaction with Citimortgage for the acquisition of buses and other transportation vehicles.				
3.	199-7-51-00-925-99-0-HD 6629	Building Purchase/Improvement		191,867
	199-7 3600	Fund Balance	191,867	
GENERAL FUND, OPERATIONS - Set-up budget from insurance recovery for hail damage.				
Special Revenue Funds				
IDEA B Formula (224-7)				
	Salaries			879,089
	Contracted Services			50,180
	Supplies & Materials			107,636
	Other Expenses			31,500
	Capital Outlay (Over \$5000)			6,000
	Revenue, Local Program		1,074,405	
Set-up budget for 2006-2007.				
IDEA B Preschool (225-7)				
	Salaries			22,859
	Supplies & Materials			11,026
	Revenue, Local Program		33,885	
Set-up budget for 2006-2007.				
Grand Total All Items			1,958,920	1,958,920