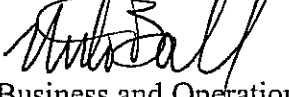




College Station Independent School District

Success....each life....each day....each hour

MEMORANDUM

To: Dr. Eddie Coulson, Superintendent 

From: Mike Ball, Deputy Superintendent for Business and Operations

Date: March 8, 2007

Subject: Budget Amendments

Agenda Item: K-8

Board Priority/
District Goal: Priority 3, Goal 4

BACKGROUND

Various administrators and directors have presented these proposed budget amendments for adoption.

With the following exceptions, they are routine transfers within the previously approved budget:

- Item 1 & 2 Correct duplicate submittals. These entries were submitted to the Board twice. This is a correction of the duplication.
- Item 3 Provides additional budget for the Pebble Creek Drainage Improvement Project.
- Special Revenue Funds Establishes budget for the High School Allotment Fund, a new program under House Bill 1, 79th Legislature, 3rd Called Session.

RECOMMENDATION

It is recommended that the Board of Trustees of College Station Independent School District consider approval of the attached budget amendments.

