

Budget Amendment Number 9

May, 2007

Item#:	Budget Code:	Description:	Debit:	Credit:
1.	199-7-12-00-202-99-0-00 6411	Travel, District Employee		214
	199-7-23-00-202-99-0-00 6411	Travel, District Employee	214	
	199-7-11-LA-202-11-0-00 6329	Reading Materials		1,163
	199-7-13-00-202-99-0-00 6219	Contracted Services, Consultants	800	
	199-7-23-00-202-99-0-00 6399	Supplies & Materials	363	
GENERAL FUND, CYPRESS GROVE INTERMEDIATE - Routine transfer of funds by program director.				
2.	199-7-13-00-107-21-0-00 6411	Travel, District Employee		93
	199-7-11-00-107-21-0-00 6399	Supplies & Materials	93	
	199-7-13-00-107-24-0-00 6411	Travel, District Employee		78
	199-7-11-00-107-24-0-00 6399	Supplies & Materials	78	
	199-7-13-00-107-99-0-00 6411	Travel, District Employee		200
	199-7-23-00-107-99-0-00 6411	Travel, District Employee	200	
GENERAL FUND, PEBBLE CREEK ELEMENTARY - Routine transfer of funds by program director.				
3.	199-7-11-PK-101-11-0-00 6399	Supplies & Materials		39
	199-7-13-PK-101-99-0-00 6411	Travel, District Employee		167
	199-7-11-PK-101-11-0-00 6397	Furniture & Equipment	206	
GENERAL FUND, PRE-K - Routine transfer of funds by program director.				
4.	199-7-34-00-922-99-0-00 6631	Vehicles		5,726
	199-7	Fund Balance	5,726	
GENERAL FUND, TRANSPORTATION - Add to fund to cover additional cost of vehicle from capital lease.				
5.	199-7-11-00-108-11-0-00 6397	Furniture & Equipment		13,666
	199-7-11-00-104-11-0-00 6397	Furniture & Equipment		14,145
	199-7-11-00-101-11-0-00 6397	Furniture & Equipment		14,145
	199-7	Fund Balance	41,956	
GENERAL FUND, FOREST RIDGE, SOUTHWOOD VALLEY AND SOUTH KNOLL ELEMENTARY - Furniture need to repurpose classrooms and furnish portables (6 classrooms total).				
Special Revenue Funds				
Education Foundation Grant (481-7)				
Supplies & Materials				
Revenue, Local Program				
Set-up budget for 2006-2007.				
			41,587	41,587
Grand Total All Items			91,223	91,223